CERTIFICATION OF ENROLLMENT

ENGROSSED SUBSTITUTE SENATE BILL 6384

Chapter 371, Laws of 2006

(partial veto)

59th Legislature 2006 Regular Session

CAPITAL BUDGET

EFFECTIVE DATE: 3/31/06 - Except section 232, which becomes effective 6/30/07.

Passed by the Senate March 8, 2006 YEAS 48 NAYS 0

BRAD OWEN

President of the Senate

Passed by the House March 8, 2006 YEAS 94 NAYS 4

FRANK CHOPP

Speaker of the House of Representatives

Approved March 31, 2006, with the exception of sections 105(6); 106(4), line item 13, page 10; 116; 155(1), (2), (3); 180; 195; 199; 211; and 230, which are vetoed.

CHRISTINE GREGOIRE

Governor of the State of Washington

CERTIFICATE

I, Thomas Hoemann, Secretary of the Senate of the State Washington, do hereby certify that the attached is **ENGROSSED SUBSTITUTE SENATE BILL 6384** as passed by the Senate and the House of Representatives on the dates hereon set forth.

THOMAS HOEMANN

Secretary

FILED

March 31, 2006 - 9:45 a.m.

Secretary of State State of Washington

ENGROSSED SUBSTITUTE SENATE BILL 6384

AS RECOMMENDED BY THE CONFERENCE COMMITTEE

Passed Legislature - 2006 Regular Session

State of Washington 59th Legislature 2006 Regular Session

By Senate Committee on Ways & Means (originally sponsored by Senators Fraser, Prentice, Doumit, Zarelli and Brandland; by request of Governor Gregoire)

READ FIRST TIME 02/17/06.

- AN ACT Relating to the capital budget; making appropriations and 1 2 authorizing expenditures for capital improvements; amending RCW 3 43.99N.060, 44.28.801, 27.34.330, 43.63A.125, 43.63A.135, and 43.63A.750; amending RCW 43.---.- (section 8, chapter ---, Laws of 4 2006, (E3SHB No. 2939)); amending 2005 c 488 ss 109, 112, 125, 131, 5 138, 142, 152, 156, 161, 162, 201, 206, 238, 252, 255, 264, 287, 323, 7 324, 325, 327, 329, 330, 340, 341, 342, 346, 360, 365, 368, 369, 370, 372, 376, 382, 385, 386, 387, 390, 391, 392, 395, 398, 401, 402, 414, 8 425, 427, 443, 451, 453, 601, 605, 606, 607, 609, 610, 612, 613, 632, 9 10 650, 696, 714, 733, 777, 795, 905, 909, and 927 (uncodified); reenacting and amending RCW 27.34.330 and 43.185.050; adding new 11 12 sections to 2005 c 488 (uncodified); creating new sections; providing an effective date; providing expiration dates; and declaring an 13 14 emergency.
- 15 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:
- NEW SECTION. Sec. 1. A supplemental capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby

| 1 | appropriated and authorized to be incurred for capital projects during |
|---|--|
| 2 | the period beginning with the effective date of this act and ending |
| 3 | June 30, 2007, out of the several funds specified in this act. |
| 4 | SUPPLEMENTAL APPROPRIATIONS |

5 <u>NEW SECTION.</u> **Sec. 101.** A new section is added to 2005 c 488 (uncodified) to read as follows:

FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE

8 Life-cycle Cost Model Update (06-2-851)

The appropriation in this section is subject to the following conditions and limitations: Funding is provided solely to update the life-cycle cost model developed by the joint legislative audit and review committee. The joint legislative audit and review committee shall:

- (1) Update the model's assumptions;
- 15 (2) Enhance the model's ability to inform decision-makers about the 16 current and long-term capital and operating impacts of facility leasing 17 options compared to state ownership; and
- 18 (3) Revise the model to allow for comparisons of alternate 19 financing approaches, including but not limited to the use of 20 certificates of participation, 63-20 financing, and state general 21 obligation bond funding.
- 22 Appropriation:

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| 23 | State Building Construction AccountState |
|----|--|
| 24 | Prior Biennia (Expenditures) |
| 25 | Future Biennia (Projected Costs) |
| 26 | TOTAL |

NEW SECTION. Sec. 102. A new section is added to 2005 c 488 (uncodified) to read as follows:

FOR THE OFFICE OF THE SECRETARY OF STATE

Acquisition of Historic Photographs (06-2-950)

31 Appropriation:

| 32 | Archives and Record Management AccountState | \$50,000 |
|----|---|----------|
| 33 | Prior Biennia (Expenditures) | \$0 |
| 34 | Future Biennia (Projected Costs) | \$0 |

| 1 | TOTAL |
|---------|--|
| 2 | Sec. 103. 2005 c 488 s 109 (uncodified) is amended to read as follows: |
| 4 | FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT |
| 5 | Drinking Water Assistance Program (06-4-003) |
| 6 | Appropriation: |
| 7 | Drinking Water Assistance AccountState \$8,100,000 |
| 8 | Drinking Water Assistance Repayment |
| 9 10 | AccountState |
| 11 | Subtotal Appropriation ($(\$19,600,000)$) |
| 12 | \$29,880,000 |
| 13 | Prior Biennia (Expenditures) |
| 14 | Future Biennia (Projected Costs) |
| 15 | TOTAL ((\$98,000,000)) |
| 16 | \$108,280,000 |
| 17 | Sec. 104. 2005 c 488 s 112 (uncodified) is amended to read as |
| 18 | follows: |
| 19 | FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT |
| 20 | Building for the Arts (06-4-005) |
| 21 | The appropriation in this section is subject to the following |
| 22 | conditions and limitations: |
| 23 | (1) The appropriation is subject to the provisions of RCW |
| 24 | 43.63A.750. |
| 25 | (2) The appropriation is provided solely for the following list of |
| 26 | projects: |
| | |

| 27 | Projects | Location | Recommendation |
|----|---------------------------|--------------|-------------------------|
| 28 | ((African-American museum | Seattle | \$700,000)) |
| 29 | McIntyre hall | Mount Vernon | \$350,000 |
| 30 | Northwest film forum | Seattle | \$100,000 |
| 31 | Historic Cooper school | Seattle | \$500,000 |
| 32 | Merc playhouse | Twisp | \$6,000 |
| 33 | Masquers theatre | Soap Lake | \$145,000 |

| 1 | Cornish College of the Arts | Seattle | \$700,000 |
|-----|--|-----------------------|-------------------------------|
| 2 | Dahmen barn workshop | Uniontown | \$79,000 |
| 3 | Roxy theatre | Morton | \$75,000 |
| 4 | Duwamish longhouse | Seattle | \$65,000 |
| 5 | Everett symphony | Everett | \$215,000 |
| 6 | Admiral theatre | Bremerton | \$180,000 |
| 7 | Pratt fine arts center | Seattle | \$300,000 |
| 8 | Arlington performing arts | Arlington | \$375,000 |
| 9 | Seattle Academy of Fine Art | Seattle | \$35,000 |
| 10 | Academy of children's theatre | Richland | \$150,000 |
| 11 | Empire theatre | Tekoa | \$25,000 |
| 12 | Children's museum | Spokane | \$75,000 |
| 13 | World kite museum | Long Beach | \$115,000 |
| 14 | McCaw hall | Seattle | \$1,000,000 |
| 15 | KidsQuest children's museum | Bellevue | \$200,000 |
| 16 | Total | | ((\$5,390,000)) |
| 17 | | | \$4,690,000 |
| 18 | Appropriation: | | |
| 19 | State Building Constructi | on Aggount Stato | ((\$5,390,000)) |
| 20 | State Building Constitutti | on Accountstate | |
| 20 | | | \$4,690,000 |
| 21 | Prior Biennia (Expenditur | | |
| 22 | Future Biennia (Projected | Costs) | \$16,000,000 |
| 23 | TOTAL | | ((\$21,390,000)) |
| 24 | | | \$20,690,000 |
| | | | |
| 25 | * Sec. 105. 2005 c 488 s | 125 (uncodified) is | amended to read as |
| 26 | follows: | | |
| 27 | FOR THE DEPARTMENT OF COMMUNI | TY, TRADE, AND ECONOM | IIC DEVELOPMENT |
| 28 | Housing Assistance, We | atherization, and | Affordable Housing |
| 29 | (04-4-003) | | |
| 30 | The reappropriation <u>s</u> in | this section ((ia)) | are subject to the |
| J 0 | 1110 1 COPPT OPT 10 CTO11 <u>0</u> 111 | C1110 DCCC1011 ((10)) | $\frac{\alpha+c}{\alpha+c}$ |

- 30 The reappropriations in this section ((is)) are subject to the 31 following conditions and limitations:
- 32 (1) \$1,700,000 of the reappropriation is provided solely to promote 33 development of safe and affordable housing units for persons eligible 34 for services from the division of developmental disabilities within the 35 department of social and health services.

(2) \$700,000 of the reappropriation is provided solely for grants to nonprofit organizations and public housing authorities for revolving loan, self-help housing programs for low and moderate income families.

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- (3) \$84,500 of the reappropriation is provided solely for shelters, transitional housing, or other housing facilities for victims of domestic violence.
- (4) \$600,000 of the reappropriation is provided solely for facilities housing low-income migrant, seasonal, or temporary farmworkers. It is the intent of the legislature that operation of the facilities built under this section be in compliance with 8 U.S.C. Sec. 1342. The department shall work with the farmworker housing advisory committee to prioritize funding of projects to the areas of highest need. Funding may also be provided, to the extent qualified projects are submitted, for health and safety projects.
- (5) \$1,400,000 of the reappropriation is provided solely for the development of emergency shelters and transitional housing opportunities for homeless families with children.
- (6) ((Up to \$1,000,000 of the reappropriation is provided to help capitalize a self-insurance risk pool for nonprofit corporations in Washington that develop housing units for low-income persons and families. The self-insurance risk pool shall be approved by the state risk manager. The self-insurance risk pool shall repay to the state the amount of the reappropriation provided to the risk pool under this section whenever the capitalization exceeds the minimum requirements established by the office of the risk manager. Any reappropriation authority not expended by June 30, 2007, shall lapse.)) (a) \$960,000 of the reappropriation in this section is provided solely for the department to contract with the Washington state housing finance commission to establish a multiunit residential building construction liability revolving fund program to provide supplemental funding for liability claims arising from the construction or rehabilitation of condominium or other multiunit residential buildings, as defined in RCW 64.55.010, that are owned or controlled by nonprofit corporations, as defined in RCW 43.180.300, for developing affordable housing for low-income households. The revolving fund program shall include the following elements:
- (i) Criteria for the eligibility of multiunit residential projects and project owners for participation in the revolving fund program;

- (ii) Provisions governing the scope of coverage and other policies
 and operating procedures for the revolving fund program;
 - (iii) Establishment of premiums to be paid by project owners to ensure the viability of the revolving fund program. Costs incurred by the commission in administering the revolving fund program will be paid or reimbursed from premiums and other program funds;
 - (iv) Provisions for the reimbursement of premiums to the extent not required for the orderly and cost-effective administration of the revolving fund program;
 - (v) Establishment of procedures for the investigation, defense, and payment of claims and the recoupment of claim payments made and costs associated with respect to participating projects from the project owners over time; and
 - (vi) Any other elements necessary and desirable to implement the revolving fund program in order to provide a cost-effective source of liability funding that is supplemental to insurance and other resources available to project owners.
 - (b) The authority to enter into a contract with the Washington state housing finance commission under this subsection is contingent on the commission's contribution of one million dollars of commission funds to assist in capitalizing the revolving fund program.
 - (c) Any claims against the Washington state housing finance commission arising from or with respect to the revolving fund program may be paid only from amounts provided by the commission for this purpose, provided by the contract entered into pursuant to this subsection, or provided by premiums paid under the revolving fund program, and neither the commission, the department, nor the state of Washington shall have any liability with respect to such claims.
- 29 Reappropriation:

- 30 State Taxable Building Construction

- 35 *Sec. 106. 2005 c 488 s 131 (uncodified) is amended to read as 36 follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Local/Community Projects (06-4-008)

 The appropriation in this section is subject to the following conditions and limitations:

- (1) The projects must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.
- (2) Funding for the Inland Northwest Science and Technology Center shall be held in reserve until the balance of phase I funding has been secured or committed from local government and community sources.
- (3) The Washington state arts commission shall design a plaque that shall be affixed to buildings or displayed as part of a project receiving any appropriation from this section. The plaque shall provide information to the public that the building or project has been made possible by the tax dollars of Washington citizens. The commission may contact the secretary of state to obtain approval for use of the Washington seal in the design of the plaque. The final design shall be approved by the chairs and ranking members of the house of representatives capital budget committee and the senate ways and means committee.
- 20 (4) The appropriation is provided solely for the following list of 21 projects:

| 22 | Projects | Recommendation |
|----|---|------------------|
| 23 | 7th street theatre | \$600,000 |
| 24 | Alder creek pioneer association carousel museum | \$450,000 |
| 25 | Asian counseling and referral service | \$2,000,000 |
| 26 | Auburn veterans' memorial park improvements | <u>\$50,000</u> |
| 27 | Bailey Gatzert children's play area | \$75,000 |
| 28 | Bridge for kids | \$850,000 |
| 29 | Brookside school ADA playground equipment | \$25,000 |
| 30 | Buena library | \$50,000 |
| 31 | Camp prime time repairsfamilies with terminally ill | |
| 32 | <u>children</u> | <u>\$100,000</u> |
| 33 | Cannon house | \$250,000 |
| 34 | Central area motivation program (CAMP) | \$250,000 |
| 35 | Cesar Chavez park | \$150,000 |
| 36 | <u>Chambers creek footbridge</u> | \$177,000 |

| 1 | Childhaven | \$150,000 |
|----|--|--------------------|
| 2 | Clark Lake park and retreat center | \$500,000 |
| 3 | Colman school preconstruction activities | ((\$500,000)) |
| 4 | | <u>\$1,200,000</u> |
| 5 | Colored women's association meeting house | <u>\$60,000</u> |
| 6 | Columbia breaks fire interpretive center | \$150,000 |
| 7 | Community center at Greenbridge | <u>\$400,000</u> |
| 8 | Covington aquatics center phase 1 | \$350,000 |
| 9 | Crossroads community center and park | \$250,000 |
| 10 | Cutter theater | \$71,000 |
| 11 | Deming library | <u>\$85,000</u> |
| 12 | Des Moines beach park historic buildings | \$300,000 |
| 13 | Discovery park | \$1,000,000 |
| 14 | East Whatcom regional resource center | \$1,750,000 |
| 15 | Eatonville family park | \$50,000 |
| 16 | El Centro de la Raza | \$900,000 |
| 17 | Filipino community center | \$200,000 |
| 18 | Financial assistance to the town of Hamilton | <u>\$150,000</u> |
| 19 | Food bank refrigeration projects | <u>\$365,000</u> |
| 20 | Foster creek | \$150,000 |
| 21 | Fox theater | \$2,398,000 |
| 22 | Garfield county agricultural museum | <u>\$150,000</u> |
| 23 | GC health clinic | \$12,000 |
| 24 | Grand Army of the Republic cemetery | \$5,000 |
| 25 | Granite Falls museum expansion | \$50,000 |
| 26 | Greenbridge plaza in White Center | \$200,000 |
| 27 | Habitat park south hill | \$400,000 |
| 28 | Hanford reach interpretive center | <u>\$2,000,000</u> |
| 29 | Hidden river environmental education center | \$50,000 |
| 30 | ICL education center | \$200,000 |
| 31 | Japanese cultural and community center | \$200,000 |
| 32 | Joel Pritchard park | \$2,500,000 |
| 33 | Joe's creek project | \$856,000 |
| 34 | Juanita creek channel and riparian restoration | \$500,000 |
| 35 | Juanita highlands | \$275,000 |
| 36 | Julia Butler Hansen home restoration | \$10,000 |
| 37 | Kettle falls park | <u>\$100,000</u> |

| 1 | Kirkland nonmotorized facilities | <u>\$200,000</u> |
|----|--|--------------------|
| 2 | LeRoi smelter smokestack monument | \$3,000 |
| 3 | Lewis and Clark confluence project | ((\$1,500,000)) |
| 4 | | \$2,000,000 |
| 5 | McCaw hall | \$2,000,000 |
| 6 | Meridian habitat park | <u>\$400,000</u> |
| 7 | Miners' memorial | <u>\$36,500</u> |
| 8 | Miracle league handicapped baseball | \$57,000 |
| 9 | MOBIUS/Inland Northwest science and technology | |
| 10 | center | \$1,500,000 |
| 11 | Mt. Baker theater | \$200,000 |
| 12 | Mt. Vernon Jasper Gates statue | \$12,000 |
| 13 | Multicultural center of Kitsap county | \$250,000 |
| 14 | Nathaniel Orr home site museum interpretive center | \$29,000 |
| 15 | Neighborhood house rainier vista | <u>\$200,000</u> |
| 16 | New Lakewood clinic | \$350,000 |
| 17 | Northeast community center expansion | \$250,000 |
| 18 | Northshore performing arts center | \$1,000,000 |
| 19 | Northwest communities education center | \$1,000,000 |
| 20 | Oak Harbor multi-purpose community and sports | |
| 21 | facility | \$50,000 |
| 22 | Omak grandstand | \$250,000 |
| 23 | Orting fire station | <u>\$250,000</u> |
| 24 | Pacific Northwest salmon center | \$1,000,000 |
| 25 | Pacific science center | \$900,000 |
| 26 | Performing arts center (PACE) | \$500,000 |
| 27 | Pike Place Market health center emergency repairs | <u>\$1,000,000</u> |
| 28 | Port of Quincy | <u>\$400,000</u> |
| 29 | Puget Sound freight building warehouseThea Foss | |
| 30 | waterway | \$2,000,000 |
| 31 | Puyallup river walking trail | <u>\$200,000</u> |
| 32 | Rainier historical heating system | <u>\$75,000</u> |
| 33 | Red mountain | <u>\$200,000</u> |
| 34 | Relocation of Sieke Japanese gardens | \$250,000 |
| 35 | River walk and Sammamish river restoration | \$200,000 |
| 36 | Roslyn city hall | \$150,000 |
| 37 | Ruth Dykeman children's center | \$27,000 |
| | | |

| 1 | Sandman historical tug restoration | \$10,000 |
|----|--|---------------------------------------|
| 2 | Seattle Aquarium | \$2,000,000 |
| 3 | Seattle community center (1115 E. Pike street) | \$13,000 |
| 4 | Seattle mental health emerald house | \$28,00 <u>0</u> |
| 5 | Seward park environmental and audubon center | \$400,000 |
| 6 | Snohomish senior center | \$150,000 |
| 7 | Sno-Valley senior activity center kitchen | \$50,000 |
| 8 | Sound way property preservation | \$500,000 |
| 9 | Spokane river whitewater course | \$400,000 |
| 10 | Sumas ballpark | \$250,000 |
| 11 | Synthetic sportsfield partnership at Robinswood park | \$400,000 |
| 12 | Tall ships moorage | \$300,000 |
| 13 | Tritrail feasibility study | <u>\$150,000</u> |
| 14 | Tukwila kayak and canoe launching facility | \$20,000 |
| 15 | Undeveloped woodlands linked to interurban nature | |
| 16 | trail | \$150,000 |
| 17 | Vancouver museum | \$125,000 |
| 18 | Vancouver national historical reserve west barracks | \$1,000,000 |
| 19 | Veterans memorial museum | \$100,000 |
| 20 | Wapato Lake renovations and water quality | <u>\$250,000</u> |
| 21 | West Seattle community resource center | \$500,000 |
| 22 | West central community center | \$500,000 |
| 23 | West Hylebos wetlands boardwalk | \$100,000 |
| 24 | Wilson playfield land acquisition | \$200,000 |
| 25 | Wing Luke Asian art museum | \$2,000,000 |
| 26 | Youth housing/drop-in center | \$400,000 |
| 27 | Total | ((\$39,391,000)) |
| 28 | | <u>\$49,949,500</u> |
| 29 | Appropriation: | |
| 30 | State Building Construction AccountState | ((\$39,391,000)) |
| 31 | | \$49,949,500 |
| | | · · · · · · · · · · · · · · · · · · · |
| 32 | Prior Biennia (Expenditures) | |
| 33 | Future Biennia (Projected Costs) | |
| 34 | TOTAL | |
| 35 | *Sec. 106 was partially vetoed. See message at end of chapter. | <u>\$49,949,500</u> |
| | | |

Sec. 107. 2005 c 488 s 138 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

4 Job/Economic Development Grants (06-4-950)

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Projects

5 The appropriation in this section is subject to the following 6 conditions and limitations:

7 (1) The appropriation is provided solely for the following list of 8 projects:

| 9 | Projects | Recommendation |
|----|---|--------------------|
| 10 | Belfair sewer improvements | ((\$8,000,000)) |
| 11 | | <u>\$3,200,000</u> |
| 12 | Bellingham waterfront restoration | \$2,000,000 |
| 13 | Bremerton facility for alternative energy technology | |
| 14 | <u>research</u> | <u>\$800,000</u> |
| 15 | Bremerton Harborside | \$4,000,000 |
| 16 | Burien town square | \$2,000,000 |
| 17 | Carnation sewer | \$2,000,000 |
| 18 | City of Covington | ((\$1,000,000)) |
| 19 | | \$2,000,000 |
| 20 | Grays Harbor PUD bioenergy project | <u>\$1,500,000</u> |
| 21 | <u>Hops Initiative</u> | <u>\$500,000</u> |
| 22 | Infrastructure for Renton Boeing property | \$5,000,000 |
| 23 | Infrastructure for Washington farm produce exports | <u>\$1,000,000</u> |
| 24 | Military communities infrastructure projects | \$5,000,000 |
| 25 | Pacific Northwest national labs campus infrastructure | |
| 26 | project | \$6,000,000 |
| 27 | Rainier court | \$1,500,000 |
| 28 | Redevelop Snohomish riverfront | \$1,500,000 |
| 29 | Ridgefield employment center project | \$2,000,000 |
| 30 | Tukwila Southcenter parkway infrastructure | \$6,000,000 |
| 31 | Yakima town center restoration | \$4,000,000 |
| 32 | Total | \$50,000,000 |
| | | |

33 (2) \$1,000,000 of the appropriation for the Pacific Northwest 34 national labs campus infrastructure project is provided solely for 35 giga-pop infrastructure.

Recommendation

- (3) \$5,000,000 of the appropriation is provided solely for military 1 2 communities infrastructure projects ((is provided solely for grants to support projects in Island county, Kitsap county, Pierce county, 3 Snohomish county, and Spokane county when a military base in that 4 county is identified for potential closure in the federal base 5 6 realignment and closure process. The grants will be used to address infrastructure improvements that will aid in the removal of the base 7 from the closure list. The office of financial management shall 8 establish a process for selecting projects for funding based on 9 criteria used to determine the federal base realignment and closure 10 11 list and recommendations by the department of community, trade, and 12 economic development and the military department. Final allocation of 13 the grants shall be at the discretion and with the approval of the director of the office of financial management)). Military communities 14 15 infrastructure projects shall include:
 - (a) Grants to counties and cities for the purchase of development easements to restrict the use of accident potential zones and clear zones. The office of financial management shall establish a competitive process for selecting projects to receive the grants. Final allocation of these grants shall be at the discretion and with the approval of the director of the office of financial management.

The grants are subject to the following conditions:

- 23 (i) The county or city must be subject to and in compliance with RCW 36.70A.530;
 - (ii) The grants may not be used to remove encroachments into these zones allowed by county or city zoning or permitting actions;
 - (iii) The county or city must have an encroachment prevention plan preventing future encroachment into these zones; and
 - (iv) The grant provided by the state must not exceed one-third of the project cost with funds from local and federal sources providing the balance of the funds.
 - (b) \$481,000 of the appropriation is provided solely for improvements to a military department site on Fairchild air force base.
- 34 (4) The legislature finds that the need to restore the health of
 35 Hood Canal will require funding over multiple biennia. It is the
 36 intent of the legislature to provide \$4,800,000 for the Belfair sewer
- improvement project in the 2007-2009 biennium.
- 38 Appropriation:

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| 1 | Public Works Assistance AccountState \$50,000,000 |
|---|---|
| 2 | Prior Biennia (Expenditures) |
| 3 | Future Biennia (Projected Costs) ($(\$\theta)$) |
| 4 | \$4,800,000 |
| 5 | TOTAL ((\$50,000,000)) |
| 6 | \$54.800.000 |

NEW SECTION. **sec. 108.** A new section is added to 2005 c 488 (uncodified) to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Housing Assistance, Weatherization, and Affordable Housing--Home Security Fund (E2SHB 2418) (06-4-851)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$6,800,000 of the appropriation from the Washington housing trust account is provided solely for the backlog, as defined by the department, of projects determined by the department to be eligible under chapter 43.185 or 43.185A RCW.
- (2) \$1,000,000 of the appropriation from the Washington housing trust account is provided solely for short-term, long-term, or emergency housing vouchers for homeless persons, victims of domestic violence, low-income persons, or seasonal farm workers. The department shall establish guidelines for housing voucher programs.
- (a) Housing vouchers for low-income persons or seasonal farm workers are specifically to be used for: (i) Privately owned and operated rental units, including single-family homes; or (ii) on-farm housing units. Housing and rental units for which farm worker housing vouchers may be used must meet temporary worker housing standards, when applicable. Housing voucher programs shall be administered by local public housing authorities or other local organizations.
- (b) Housing vouchers for homeless persons and victims of domestic violence shall be administered by local public housing authorities, other local organizations with existing housing voucher programs, homeless shelters, or domestic violence shelters. Any of this appropriation that is unspent on June 30, 2007, shall be added to the amount appropriated for the backlog identified in subsection (1) of this section.

- (3) \$4,500,000 of the appropriation from the Washington housing trust account is provided solely for weatherization administered through the energy matchmakers program.
- (4) \$850,000 of the appropriation from the Washington housing trust account is provided solely to promote development of safe and affordable housing units for persons eligible for services from the division of developmental disabilities within the department of social and health services.
- (5) \$500,000 of the appropriation from the Washington housing trust account is provided solely for shelters, transitional housing, or other housing facilities for victims of domestic violence.
- (6) \$3,000,000 of the appropriation from the Washington housing trust account is provided solely for farm worker housing projects and programs to meet the full spectrum of housing needs of Washington's farm workers and their families. The department shall work with stakeholders representing a diversity of farm worker housing interests to develop a strategic plan in implementing this provision.
- (7) \$200,000 of the appropriation from the Washington housing trust account is provided solely for the implementation and management of a manufactured/mobile home landlord-tenant ombudsman conflict resolution program by the office of mobile home affairs as generally described in section 3, chapter 429, Laws of 2005. The office of mobile home affairs shall also determine the number of complaints made to the department since May of 2005 that, in the best estimate of the department, do in fact present violations of chapter 59.20 RCW and shall produce a summary of the number and types of complaints. The office of mobile home affairs shall also continue to maintain and update a database with information about all mobile home parks and manufactured housing communities. The office of mobile home affairs shall provide a report regarding the activities and results of the program to the appropriate committees of the house of representatives and the senate by December 31, 2006.
- (8) \$4,000,000 of the appropriation from the homeless families services account is provided solely for the purposes of RCW 43.330.167, but limited to residents living in housing subject to a regulatory agreement related to rent and/or income restrictions.
- (9) \$150,000 of the appropriation from the Washington housing trust account is provided solely for a program to assist individuals and

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| 1 2 | communities in the home-buying process, including, but not limited to: Homebuyer education classes, credit and budget counseling, financial |
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| 3 | literacy training, and down payment assistance programs. The |
| 4 | department shall contract with a nonprofit organization as defined |
| 5 | under section 501(c)(3) of the Internal Revenue Code or similar |
| 6 | successor provision that has experience and expertise in addressing |
| 7 | language access barriers in the home-buying process to implement this |
| 8 | program. |
| 9 | (10) Appropriations in this section shall be included in the |
| 10 | calculation of annual funds available for determining the |
| 11 | administrative costs of the department, which shall not exceed five |
| 12 | percent of the annual funds available for the housing assistance |
| 13 | program and the affordable housing program as authorized under RCW |
| 14 | 43.185.050 and 43.185A.030. |
| 15 | Appropriation: |
| 16 | Washington Housing Trust AccountState \$17,000,000 |
| 17 | Homeless Families Services AccountState \$4,000,000 |
| 18 | Subtotal Appropriation |
| 19 | |
| 20 | Prior Biennia (Expenditures) |
| 21 | Future Biennia (Projected Costs) |
| Z | TOTAL |
| 22 | NEW SECTION. Sec. 109. A new section is added to 2005 c 488 |
| 23 | (uncodified) to read as follows: |
| 24 | FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT |
| 25 | Grays Harbor PUD Bioenergy Project (06-04-852) |
| 26 | Appropriation: |
| 27 | Energy Freedom AccountState |
| 28 | Prior Biennia (Expenditures) |
| 29 | Future Biennia (Projected Costs) |
| 30 | TOTAL |
| 21 | God 110 2005 a 400 a 140 (aadisiad) in |
| 31 | Sec. 110. 2005 c 488 s 142 (uncodified) is amended to read as |
| 32 | follows: |
| 33 | FOR THE DEPARTMENT OF GENERAL ADMINISTRATION |
| 34 | Legislative Building: Rehabilitation and Capital Addition |
| 35 | (01-1-008) |

| 1 | Reappropriation: |
|---|---|
| 2 | Thurston County Capital Facilities AccountState $((\$100,000))$ |
| 3 | \$214,063 |
| 4 | Prior Biennia (Expenditures) \$106,280,442 |
| 5 | Future Biennia (Projected Costs) \$0 |
| 6 | TOTAL |
| 7 | \$106.494.505 |

8 <u>NEW SECTION.</u> **Sec. 111.** A new section is added to 2005 c 488 9 (uncodified) to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Pritchard-Legislative Support Building Predesign (06-2-851)

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$225,000 of the appropriation in this section is provided solely for predesign of the Joel M. Pritchard building as a legislative support facility and public cafeteria. The predesign must be concurrently prepared with the North Capital Campus executive office building(s) predesign in section 112 of this act, but this predesign is to be a distinct document and analysis. The predesign shall include, but not be limited to, the following: (a) A rehabilitation plan addressing electrical and mechanical systems, plumbing, seismic safety, fire protection, accessibility, energy consumption, and space use including the benefits and costs of the conversion of the upper floor stack space into usable office space or alternative uses; (b) an assessment of the facility requirements of legislative support agencies including the statute law committee, the joint legislative audit and review committee, the legislative service center, and the legislative evaluation and accountability program as potential building tenants; and (c) a financing strategy for the facility that may consider a combination of funding sources including state general obligation bonds and the use of alternative financing mechanisms that utilize dedicated revenue streams through the conversion of existing lease payments into debt service payments.
- (2) \$150,000 of the appropriation in this section is provided solely for the planning and initial building demolition to relocate the statute law committee from the Pritchard building basement into the

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east wing, provided that the initial planning and demolition is determined to conform with the completed Pritchard predesign. The office of financial management shall not allot funding for the planning and initial building demolition for the statute law committee until the Pritchard predesign has been submitted and approved by the legislative fiscal committees and the office of financial management.

7 Appropriation:

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| 8 | State Building Construction AccountState \$375,000 |
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| 9 | Prior Biennia (Expenditures) |
| 10 | Future Biennia (Projected Costs) |
| 11 | TOTAL |

12 **Sec. 112.** 2005 c 488 s 152 (uncodified) is amended to read as 13 follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

((General Administration Building Rehabilitation)) North Capital Campus Executive Office Building(s) (06-1-002)

The appropriation in this section is subject to the following conditions and limitations: Funding is provided solely for predesign for replacement or renovation of the general administration building combined with the development of an office building on the block adjoining Capital Way and 11th avenue. The combined development is intended to provide: (1) Executive office space for statewide elected officials; (2) public access space for the state library collection and historically significant documents from the state archives and the state historical museum; and (3) high density general office space that can adapt to changing state needs. The project will maximize interagency sharing of support services such as information technology, printing and mailing, management and storage of supplies, reception areas, and other common functions. The project will also include sufficient parking to provide a significant net increase in parking spaces beyond what is required for the new office space. shall also include leasable ground floor retail space on Capital Way. The department shall consult with statewide elected officials and the city of Olympia in developing the predesign. ((The predesign shall evaluate the use of the Pritchard building as one of the options for use by the state library and historically significant documents from

| 1 | the state archives and state historical museum.)) Due to the intended |
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| 2 | replacement of the building adjoining Capital Way and 11th avenue, the |
| 3 | department shall not charge the facility depreciation component of |
| 4 | lease charges for nonprofit tenants in that facility during the 2005- |
| 5 | 2007 biennium. |
| 6 | Appropriation: |
| 7 | Thurston County Capital Facilities AccountState $((\$750,000))$ |
| 8 | \$1,620,000 |
| 9 | Prior Biennia (Expenditures) |
| 10 | Future Biennia (Projected Costs) ((\$65,500,000)) |
| 11 | \$312,017,000 |
| 12 | TOTAL ((\$66,250,000)) |
| 13 | \$313,637,000 |
| | |
| 14 | Sec. 113. 2005 c 488 s 156 (uncodified) is amended to read as |
| 15 | follows: |
| 16 | FOR THE DEPARTMENT OF GENERAL ADMINISTRATION |
| 1 🗖 | Charles Office Basilities. Bases with Mines Weeks (OC 1 002) |
| 17 | Statewide Office Facilities: Preservation Minor Works (06-1-003) |
| 18 | The appropriations in this section are subject to the following |
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| 18 | The appropriations in this section are subject to the following |
| 18 19 | The appropriations in this section are subject to the following conditions and limitations: Funding is provided for electrical and |
| 18 19 20 | The appropriations in this section are subject to the following conditions and limitations: Funding is provided for electrical and elevator upgrades in the insurance building. |
| 18 19 20 21 | The appropriations in this section are subject to the following conditions and limitations: Funding is provided for electrical and elevator upgrades in the insurance building. Appropriation: Thurston County Capital Facilities AccountState \$2,965,000 |
| 18 19 20 21 22 | The appropriations in this section are subject to the following conditions and limitations: Funding is provided for electrical and elevator upgrades in the insurance building. Appropriation: Thurston County Capital Facilities AccountState \$2,965,000 |
| 18 19 20 21 22 23 24 | The appropriations in this section are subject to the following conditions and limitations: Funding is provided for electrical and elevator upgrades in the insurance building. Appropriation: Thurston County Capital Facilities AccountState \$2,965,000 General Administration Service AccountState \$1,850,000 Subtotal Appropriation \$4,815,000 |
| 18 19 20 21 22 23 24 25 | The appropriations in this section are subject to the following conditions and limitations: Funding is provided for electrical and elevator upgrades in the insurance building. Appropriation: Thurston County Capital Facilities AccountState \$2,965,000 General Administration Service AccountState \$1,850,000 Subtotal Appropriation |
| 18 19 20 21 22 23 24 25 26 | The appropriations in this section are subject to the following conditions and limitations: Funding is provided for electrical and elevator upgrades in the insurance building. Appropriation: Thurston County Capital Facilities AccountState \$2,965,000 General Administration Service AccountState \$1,850,000 Subtotal Appropriation \$4,815,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$16,239,000 |
| 18 19 20 21 22 23 24 25 | The appropriations in this section are subject to the following conditions and limitations: Funding is provided for electrical and elevator upgrades in the insurance building. Appropriation: Thurston County Capital Facilities AccountState \$2,965,000 General Administration Service AccountState \$1,850,000 Subtotal Appropriation |
| 18 19 20 21 22 23 24 25 26 | The appropriations in this section are subject to the following conditions and limitations: Funding is provided for electrical and elevator upgrades in the insurance building. Appropriation: Thurston County Capital Facilities AccountState \$2,965,000 General Administration Service AccountState \$1,850,000 Subtotal Appropriation \$4,815,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$16,239,000 |
| 18 19 20 21 22 23 24 25 26 27 | The appropriations in this section are subject to the following conditions and limitations: Funding is provided for electrical and elevator upgrades in the insurance building. Appropriation: Thurston County Capital Facilities AccountState \$2,965,000 General Administration Service AccountState \$1,850,000 Subtotal Appropriation \$0 Future Biennia (Expenditures) |
| 18 19 20 21 22 23 24 25 26 27 | The appropriations in this section are subject to the following conditions and limitations: Funding is provided for electrical and elevator upgrades in the insurance building. Appropriation: Thurston County Capital Facilities AccountState \$2,965,000 General Administration Service AccountState \$1,850,000 Subtotal Appropriation \$4,815,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$16,239,000 TOTAL |
| 18 19 20 21 22 23 24 25 26 27 | The appropriations in this section are subject to the following conditions and limitations: Funding is provided for electrical and elevator upgrades in the insurance building. Appropriation: Thurston County Capital Facilities AccountState \$2,965,000 General Administration Service AccountState \$1,850,000 Subtotal Appropriation \$4,815,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$16,239,000 TOTAL \$21,054,000 |
| 18 19 20 21 22 23 24 25 26 27 28 29 30 | The appropriations in this section are subject to the following conditions and limitations: Funding is provided for electrical and elevator upgrades in the insurance building. Appropriation: Thurston County Capital Facilities AccountState \$2,965,000 General Administration Service AccountState \$1,850,000 Subtotal Appropriation \$4,815,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$16,239,000 TOTAL \$21,054,000 Sec. 114. 2005 c 488 s 161 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF GENERAL ADMINISTRATION |
| 18 19 20 21 22 23 24 25 26 27 28 29 30 31 | The appropriations in this section are subject to the following conditions and limitations: Funding is provided for electrical and elevator upgrades in the insurance building. Appropriation: Thurston County Capital Facilities AccountState \$2,965,000 General Administration Service AccountState \$1,850,000 Subtotal Appropriation \$4,815,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$16,239,000 TOTAL \$21,054,000 \$21,054,000 Sec. 114. 2005 c 488 s 161 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Legislative Building Omnibus (06-1-005) |

| 1 2 3 | relocation of the statute law committee offices from the legislative building to the Pritchard building. The vacated space is intended for additional offices for the house of representatives. |
|---|---|
| 4 5 6 7 8 9 | Appropriation: State Building Construction AccountState ((\$1,100,000)) \$1,460,000 Thurston County Capital Facilities AccountState \$878,000 Subtotal Appropriation ((\$1,978,000)) \$2,338,000 |
| 10 11 12 13 | Prior Biennia (Expenditures) |
| 14 15 16 17 | NEW SECTION. Sec. 115. A new section is added to 2005 c 488 (uncodified) to read as follows: FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Capital Campus Master Plan (06-2-001) |
| 18 19 20 21 22 23 24 | The appropriation in this section is subject to the following conditions and limitations: The master plan shall include a review of the need for meeting space and training facilities to support state government in Thurston county. The review must compare existing facilities with other states' capitals with similar populations. The master plan must also consider the need for transportation access to the campus. |
| 25 | Appropriation: |
| 26272829 | General Administration Services AccountState \$200,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL |
| 30 31 32 33 34 | *Sec. 116. 2005 c 488 s 162 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF GENERAL ADMINISTRATION ADA Access Between Legislative, Cherberg, O'Brien, and Pritchard Buildings (06-1-951) |

| 1 | The appropriation in this section is subject to the following |
|----|---|
| 2 | conditions and limitations: The design and construction of the |
| 3 | Americans with Disabilities Act-compliant pathway to the Pritchard |
| 4 | building shall be included in the Pritchard predesign funded in section |
| 5 | 111 of this act. |
| 6 | Appropriation: |
| 7 | State Building Construction Account State \$1,349,000 |
| | |
| 8 | Prior Biennia (Expenditures) |
| 9 | Future Biennia (Projected Costs) |
| 10 | TOTAL |
| 11 | NEW SECTION. Sec. 117. A new section is added to 2005 c 488 |
| 12 | (uncodified) to read as follows: |
| 13 | WASHINGTON STATE PATROL |
| 14 | Vancouver Crime Lab - Phase 2 (06-2-003) |
| 15 | Appropriation: |
| 16 | State Building Construction Account State \$2,940,000 |
| | |
| 17 | Prior Biennia (Expenditures) |
| 18 | Future Biennia (Projected Costs) |
| 19 | TOTAL |
| 20 | Sec. 118. 2005 c 488 s 201 (uncodified) is amended to read as |
| 21 | follows: |
| 22 | FOR THE CRIMINAL JUSTICE TRAINING COMMISSION |
| 23 | School Mapping (06-1-100) |
| 24 | The appropriations in this section $((is))$ are subject to the |
| 25 | following conditions and limitations: ((The appropriation is provided |
| 26 | solely for the initial mapping of schools and production of software |
| 27 | and may not be used to supplant any local government's existing school |
| 28 | or other building mapping program that can transfer data to a statewide |
| 29 | first responder building mapping information system.)) Mapping of |
| 30 | $((\frac{\text{public} - \text{buildings}, - \text{including}}{}))$ school buildings $((\frac{1}{7}))$ shall be |
| 31 | undertaken under standards adopted by the Washington association of |
| 32 | sheriffs and police chiefs mapping software standards as required by |
| 33 | RCW 36.28A.070. The ((criminal justice training commission)) |
| | |

Washington association of sheriffs and police chiefs shall work with

the office of the superintendent of public instruction to ensure school

| 1 | mapping is part of newly constructed or renovated construction projects |
|--|---|
| 2 | ((and shall develop policies and procedures to ensure efficient use and |
| 3 | implementation of such procedures)). For school construction projects |
| 4 | funded through the state board of education's state school construction |
| 5 | assistance program during the 2005-2007 biennium, the Washington |
| 6 | association of sheriffs and police chiefs shall prioritize the initial |
| 7 | mapping or remapping of the state board of education's state school |
| 8 | construction assistance program projects that are colocated with |
| 9 | schools funded by the appropriation in this section. Additionally, the |
| 10 | Washington association of sheriffs and police chiefs shall develop |
| 11 | policies and procedures to ensure efficient use and implementation of |
| 12 | such procedures. |
| 13 | It is the intention of the legislature that the design of new and |
| 14 | remodeled facilities incorporate mapping and remapping as needed. |
| 15 | The Washington association of sheriffs and police chiefs will |
| 16 | consult with the office of the superintendent of public instruction and |
| 17 | report to the fiscal committees of the legislature by September 1, |
| 18 | 2006, on efficient and low-cost ways to maintain up-to-date maps. |
| 19 | Appropriation: |
| エラ | Appropriacion: |
| 20 | Education Construction Account State \$4,500,000 |
| | |
| 20 | Education Construction AccountState \$4,500,000 |
| 20 21 | Education Construction AccountState |
| 20 21 22 | Education Construction AccountState |
| 20212223 | Education Construction AccountState |
| 2021222324 | Education Construction AccountState \$4,500,000 Common School Construction AccountState \$1,000,000 Subtotal Appropriation \$5,500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 |
| 20 21 22 23 24 25 | Education Construction AccountState |
| 20 21 22 23 24 25 | Education Construction AccountState |
| 20 21 22 23 24 25 26 | Education Construction AccountState |
| 20 21 22 23 24 25 26 | Education Construction AccountState |
| 20 21 22 23 24 25 26 | Education Construction AccountState \$4,500,000 Common School Construction AccountState \$1,000,000 Subtotal Appropriation \$5,500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL |
| 20 21 22 23 24 25 26 27 28 29 | Education Construction AccountState |
| 20 21 22 23 24 25 26 27 28 29 30 | Education Construction AccountState \$4,500,000 Common School Construction AccountState \$1,000,000 Subtotal Appropriation \$5,500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL |
| 20 21 22 23 24 25 26 27 28 29 30 31 | Education Construction AccountState \$4,500,000 Common School Construction AccountState \$1,000,000 Subtotal Appropriation \$5,500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 | Education Construction AccountState |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 33 | Education Construction AccountState \$4,500,000 Common School Construction AccountState \$1,000,000 Subtotal Appropriation \$5,500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 | Education Construction AccountState |

| 1 2 | \$10,300,000 TOTAL |
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| 3 | NEW SECTION. Sec. 120. A new section is added to 2005 c 488 |
| 4 | (uncodified) to read as follows: |
| 5 | FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES |
| 6 | Green Hill School: New Intensive Management Unit Building, and |
| 7 | Health Center and Administration Building (06-2-202) |
| 8 | Appropriation: |
| 9 | State Building Construction AccountState \$1,250,000 |
| 10 | Prior Biennia (Expenditures) |
| 11 | Future Biennia (Projected Costs) \$12,500,000 |
| 12 | TOTAL |
| 13 | NEW SECTION. Sec. 121. A new section is added to 2005 c 488 |
| 14 | (uncodified) to read as follows: |
| 15 | FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES |
| 16 | Rainier School: Storm and Sewer Phase 3 (06-1-853) |
| 17 | Appropriation: |
| 18 | State Building Construction AccountState \$100,000 |
| 19 | Prior Biennia (Expenditures) |
| 20 | Future Biennia (Projected Costs) |
| 21 | TOTAL |
| 22 | Sec. 122. 2005 c 488 s 238 (uncodified) is amended to read as |
| 23 | follows: |
| 24 | FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES |
| 25 | Washington Information Network 2-1-1 (06-2-850) |
| 26 | The appropriation in this section is subject to the following |
| 27 | conditions and limitations: The department shall require the |
| 28 | organizations to prepare a financing plan that specifies the full cost |
| 29 | of implementing the system statewide including capital costs and |
| 30 | operating costs by September 1, 2006. The financing plan shall |
| 31 | identify appropriate sources of revenue to support full implementation |
| 32 | and ongoing operational costs. Allowable uses of appropriated funds |

33 <u>include the purchase of software, equipment, programming, and</u>

| 1 | improvements located in states adjacent to Washington and that support |
|----|--|
| 2 | the 2-1-1 information network in Washington. |
| 3 | Appropriation: |
| 4 | State Building Construction AccountState \$1,000,000 |
| 5 | Prior Biennia (Expenditures) |
| 6 | Future Biennia (Projected Costs) |
| 7 | TOTAL |
| 8 | NEW SECTION. Sec. 123. A new section is added to 2005 c 488 |
| 9 | (uncodified) to read as follows: |
| 10 | FOR THE DEPARTMENT OF VETERANS AFFAIRS |
| 11 | Retsil Building 9 Renovation - Transient Program (06-1-008) |
| 12 | Appropriation: |
| 13 | General FundFederal |
| 14 | State Building Construction AccountState \$171,000 |
| 15 | Subtotal Appropriation |
| 16 | Prior Biennia (Expenditures) |
| 17 | Future Biennia (Projected Costs) |
| 18 | TOTAL |
| 19 | Sec. 124. 2005 c 488 s 252 (uncodified) is amended to read as |
| 20 | follows: |
| 21 | FOR THE DEPARTMENT OF CORRECTIONS |
| 22 | Coyote Ridge Corrections Center: Expansion (98-2-011) |
| 23 | The appropriations in this section are subject to the following |
| 24 | conditions and limitations: |
| 25 | (1) $((\$179,000,000))$ The appropriation in this section is provided |
| 26 | solely to design and construct a $((\frac{1,280}{}))$ $\frac{1,792}{}$ bed medium-security |
| 27 | prison at Coyote Ridge corrections center in Connell. |
| 28 | (2) The facility shall be a publicly-owned and operated facility. |
| 29 | (3) The new facility shall include at least 512 hybrid-security |
| 30 | beds that have a lower cost to construct than conventional medium |

- beds that have a lower cost to construct than conventional medium security beds but still maintain a medium security perimeter.
- 31
- 32 (4) Design of the facility shall incorporate efficiencies in 33 administrative space and support services realized by sharing services within the region. The department shall examine other states' and 34 35 private industry standard designs, and report on how efficiencies will

| 1 2 3 4 5 6 7 8 | be incorporated into the design of the facility to the office of financial management and to legislative fiscal staff not later than September 1, 2005. Nothing in this subsection requires the department to adopt design parameters that would endanger public safety or generate increased operating costs. (5) Once opened, a portion of the new facility shall be used to alleviate the crowded conditions in reception at the Washington corrections center in Shelton. |
|--|--|
| 9 10 11 12 13 | Reappropriation: State Building Construction AccountState |
| 14 15 16 17 | Prior Biennia (Expenditures) |
| 18 19 20 21 22 | Sec. 125. 2005 c 488 s 255 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF CORRECTIONS Monroe Corrections Center: 100-Bed Management and Segregation Unit (00-2-008) |
| 23 24 25 26 27 28 | Reappropriation: |
| 2930313233 | Appropriation: General FundFederal |
| 34 35 | Sec. 126. 2005 c 488 s 264 (uncodified) is amended to read as follows: |

| 1 2 | FOR THE DEPARTMENT OF CORRECTIONS Washington State Penitentiary: North Close Security Compound |
|--------|---|
| 3 | (04-2-005) |
| 4 | Reappropriation: |
| 5 | State Building Construction AccountState \$124,000,000 |
| 6 | Appropriation: |
| 7 | ((General Fund Federal |
| 8 | State Building Construction AccountState (($\$5,891,000$)) |
| 9 | \$6,818,000 |
| 10 | ((Subtotal Appropriation |
| 11 | Prior Biennia (Expenditures) |
| 12 | Future Biennia (Projected Costs) \$0 |
| 13 | TOTAL |
| 14 | NEW SECTION. Sec. 127. A new section is added to 2005 c 488 |
| 15 | (uncodified) to read as follows: |
| 16 | FOR THE DEPARTMENT OF CORRECTIONS |
| 17 | Washington State Penitentiary: Replace Correctional Industry Roof |
| 18 | (06-1-023) |
| 19 | Appropriation: |
| 20 | State Building Construction AccountState \$1,553,000 |
| 21 | Charitable, Educational, Penal, and Reformatory |
| 22 | Institutions AccountState \$1,898,000 |
| 23 | Subtotal Appropriation |
| 24 | Prior Biennia (Expenditures) |
| 25 | Future Biennia (Projected Costs) |
| 26 | TOTAL |
| 27 | NEW SECTION. Sec. 128. A new section is added to 2005 c 488 |
| 28 | (uncodified) to read as follows: |
| 29 | FOR THE DEPARTMENT OF CORRECTIONS |
| 30 | Cedar Creek Corrections Center: 100 Bed Expansion (06-2-851) |
| 31 | The appropriation in this section is subject to the following |
| 32 | conditions and limitations: The appropriation in this section is |
| 33 | provided solely for implementation of penalties for driving under the |
| - 1 | |

34 influence of intoxicating liquor or any drug authorized in chapter

- . . . (House Bill No. 3317), Laws of 2006. If the bill is not enacted 1 2 by June 30, 2006, the amounts in this section shall lapse. Appropriation: 3 4 State Building Construction Account--State \$6,228,500 5 6 7 NEW SECTION. Sec. 129. A new section is added to 2005 c 488 8 (uncodified) to read as follows: 9 FOR THE DEPARTMENT OF CORRECTIONS 10 11 Larch Corrections Center: 80 Bed Expansion (06-2-852) The appropriation in this section is subject to the following 12 conditions and limitations: The appropriation in this section is 13 provided solely for implementation of penalties for driving under the 14 15 influence of intoxicating liquor or any drug authorized in chapter . . . (House Bill No. 3317), Laws of 2006. If the bill is not enacted 16 by June 30, 2006, the amounts in this section shall lapse. 17 18 Appropriation: State Building Construction Account -- State \$3,071,500 19 20 21 22 Sec. 130. 2005 c 488 s 287 (uncodified) is amended to read as 23 24 follows: 25 FOR THE EMPLOYMENT SECURITY DEPARTMENT 26 Employment Resource Center (05-2-001) 27 The reappropriation in this section is subject to the following 28 conditions and limitations: The reappropriation is provided solely ((to)) for services and activities including the purchase and 29 ((install)) installation of state of the art equipment for a 40,000 30 square foot facility supporting work force development programs using 31 funds available to the state in section 903(d) of the Social Security 32
- 34 Reappropriation:

Act (Reed act).

| 1 | Unemployment Compensation Administration |
|---|--|
| 2 | AccountFederal |
| 3 | Prior Biennia (Expenditures) |
| 4 | Future Biennia (Projected Costs) \$0 |
| 5 | TOTAL |

Sec. 131. 2005 c 488 s 323 (uncodified) is amended to read as 7 follows:

FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Program (06-4-007)

The appropriations in this section are subject to the following conditions and limitations:

- (1) Up to \$10,000,000 of the state building construction account-state appropriation is provided for the extended grant payment to Spokane for the Spokane-Rathdrum Prairie aguifer.
- (2) \$5,000,000 of the state building construction account--state appropriation is provided solely for water quality grants for hardship communities with a population of less than 5,000. The department shall give priority consideration to: (a) Communities subject to a regulatory order from the department of ecology for noncompliance with water quality rules; (b) projects for which design work has been completed; and (c) projects with a local match from reasonable water quality rates and charges.
- (3) \$1,000,000 of the state building construction account--state appropriation is provided solely to design appropriate wastewater treatment facilities to serve the Hoodsport to Skokomish reservation areas of Hood Canal. The exact facilities will be based upon the recommendations from an analysis of wastewater management options for the Hoodsport to Skokomish river currently being undertaken by Mason county.
- (4) \$750,000 of the state building construction account--state appropriation is provided solely for assistance in management and clean up activities at Long Lake in Kitsap county and \$50,000 of the state building construction account--state appropriation is provided solely for assistance in cleaning up Wapato Lake in Pierce county. The assistance is contingent on the lake communities adopting a lake management plan that meets the department's requirement.

- 1 (5) \$320,000 of the water quality account--state appropriation is 2 provided solely to Mason county to develop a septic system data base 3 and identify failing septic systems in Hood Canal.
 - (6) \$70,000 of the water quality account--state appropriation is provided solely to Kitsap county for surveys of septic systems in Hood Canal.
 - (7) \$70,000 of the water quality account--state appropriation is provided solely to Jefferson county for surveys of septic systems in Hood Canal.
 - (8) Up to \$1,500,000 of the water quality account--state appropriation is for grants for on-site sewage replacement. This appropriation may be used to: (a) Establish new or expand existing on-site sewage repair and replacement loan or grant programs by county governments or tribes; or (b) develop a pilot program to administer an on-site sewage repair and replacement loan program through a qualified private or nonprofit lending institution. This appropriation must be used in conjunction with the water pollution control revolving account--state appropriation in section 135 of this act provided for this purpose. Of this amount, up to \$1,000,000 may be used to help financially distressed homeowners repair and replace failing on-site sewage systems, and up to \$500,000 may be used to help local governments plan, implement, and administer the local loan fund assistance programs. The total overall local government and tribal administration costs may not exceed seven percent of the total statewide grant and loan on-site program. The department must report on the use of these funds to the Puget Sound water quality action team as part of its activities under the 2005-2007 Puget Sound conservation and recovery plan.
 - (9) \$3,500,000 of the state toxics control account--state appropriation is provided solely for wastewater treatment upgrades at Twanoh, Dosewallips, Fort Casey, Fort Ebey, Birch Bay, and Sequim Bay state parks.
 - (10) \$600,000 of the state building construction account--state appropriation is provided solely for the community of Klickitat to supplement other local, state, and federal funds for wastewater treatment facility construction. Klickitat will not be required to accept a state revolving loan as a match to the grant.

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- 1 (11) \$1,250,000 of the state toxics control account--state 2 appropriation is provided solely for accelerating toxic cleanup in the 3 Spokane area.
 - (12) \$1,500,000 of the state building construction account--state appropriation is provided solely for the city of Carnation wastewater treatment system construction.
 - (13) \$1,150,000 of the state building construction account--state appropriation is provided solely for activities required to determine the total daily maximum load (TMDLs) for the Spokane river.
- 10 <u>(14)</u> The remaining appropriation in this section is provided for statewide water quality implementation and planning grants and loans.
- 12 Appropriation:

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| 13 | State Building Construction AccountState (($\$20,000,000$)) |
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| 14 | \$23,250,000 |
| 15 | Water Quality AccountState ((\$7,500,000)) |
| 16 | \$9,000,000 |
| 17 | State Toxics Control AccountState (($\$10,500,000$)) |
| 18 | \$15,250,000 |
| 19 | Subtotal Appropriation ((\$38,000,000)) |
| 20 | \$47,500,000 |
| 21 | Prior Biennia (Expenditures) |
| 22 | Future Biennia (Projected Costs) \$211,808,000 |
| 23 | TOTAL ((\$249,808,000)) |
| 24 | \$259,308,000 |

25 **Sec. 132.** 2005 c 488 s 324 (uncodified) is amended to read as 26 follows:

FOR THE DEPARTMENT OF ECOLOGY

State Drought Preparedness (05-4-009)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is provided solely for response to the statewide drought that was declared pursuant to chapter 43.83B RCW. The department of ecology may provide funding or compensation for purchase or lease of water rights and to public bodies as defined in RCW 43.83B.050 in connection with projects and measures

- designed to alleviate drought conditions which may affect: Public health and safety; drinking water supplies; agricultural activities; or fish and wildlife survival.
- (2) Projects or measures for which funding or compensation will be 4 5 provided must be connected with a water system, water source, or water body which is receiving, or has been projected to receive, less than 6 7 seventy-five percent of normal water supply, as the result of natural drought conditions. This reduction in water supply must be such that 8 it is causing, or will cause, undue hardship for the entities or fish 9 10 or wildlife depending on the water supply. General criteria for guidelines to be established by the department of ecology for 11 distribution of funds must include: 12 A balanced and equitable 13 distribution of the funds among the different sectors affected by 14 drought; a funding process that ensures funds are available for drought impacts that arise both early and later during the course of the 15 16 drought; and preference for projects that leverage other federal and 17 local funds.
 - (3) Up to \$1,500,000 of the reappropriation in this section is provided to the Roza irrigation district for the purchase or lease of water rights.
 - (4) \$150,000 of the reappropriation in this section is provided solely to support the development and demonstration of water management measures in the Walla Walla Basin that improve and protect instream flow and water quality, and which also help sustain agricultural and economic vitality. The director of the department shall report to the legislature by December 31, 2006, with any findings, conclusions, and recommendations regarding such water management measures.
 - (5) \$50,000 of the reappropriation in this section is provided solely to Chelan county to assess the feasibility of storing water in Campbell creek canyon to supplement instream flows in Peshastin creek, as part of the Peshastin irrigation district.
- (6) \$100,000 of the reappropriation in this section is provided
 solely for a study of ground water and other issues related to drought
 in the Quilcene watershed.
- 35 Reappropriation:

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- 36 State Drought Preparedness Account--State ((\$8,200,000))
- \$7,330,000

| 1 | Future Biennia (Projected Costs) \$0 |
|---|--------------------------------------|
| 2 | TOTAL ((\$8,200,000)) |
| 3 | \$7,330,000 |

Sec. 133. 2005 c 488 s 325 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Local Toxics Grants for Clean up and Prevention (06-4-008)

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$4,000,000 of the appropriation is provided solely for grants to local governments for local projects that implement the state "never waste" plan. Grant funds will emphasize additional organics composting and conversion, green building, and moderate risk waste projects described in the plan. Of this amount, up to \$1,600,000 may be used for one-time funding for auto switch recycling consistent with the memorandum of agreement being finalized with the auto recyclers association.
- (2) \$2,000,000 of the appropriation is provided for emission reduction projects for local governments to retrofit public sector diesel engines with exhaust emission control devices or to make other modifications or operational changes, including cleaner fuels, to allow public sector fleets to reduce their emissions.
- (3) \$3,000,000 of the appropriation is provided solely for grants to local governments needing assistance in complying with the new phase II storm water permit requirements. Of this amount, \$300,000 is provided solely for Mason county to prepare storm water management plans for Belfair and Hoodsport consistent with the storm water program in the Puget Sound conservation and recovery plan.
- (4) ((\$60,000,000)) \$70,900,000 of the appropriation is provided solely for remedial action grants. Of this amount, \$1,000,000 is provided to the town of Warden to respond to contamination of their existing water system.
- (5) From within this appropriation, the department shall prepare an online guide to help small businesses and homeowners learn what to do if they discover toxic wastes on their property. The guide shall provide information about local resources for clean up and disposal of toxic wastes.

| 1 | (6) \$8,000,000 of the appropriation is provided solely for |
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| 2 | coordinated prevention grants provided to local governments for local |
| 3 | government solid and hazardous waste planning, household and small |
| 4 | business hazardous waste collection and disposal, recycling capital |
| 5 | purchases and program development, and local solid waste enforcement. |
| 6 | Appropriation: |
| 7 | Local Toxics Control AccountState $((\$80,000,000))$ |
| 8 | \$98,900,000 |
| 9 | Prior Biennia (Expenditures) \$45,000,000 |
| 10 | Future Biennia (Projected Costs) \$180,000,000 |
| 11 | TOTAL ((\$315,000,000)) |
| 12 | \$323,900,000 |
| | |
| 13 | Sec. 134. 2005 c 488 s 327 (uncodified) is amended to read as |
| 14 | follows: |
| 15 | FOR THE DEPARTMENT OF ECOLOGY |
| 16 | Safe Soil Remediation and Awareness Projects (06-2-001) |
| 17 | The appropriation in this section is subject to the following |
| 18 | conditions and limitations: \$700,000 of the appropriation is provided |
| 19 | solely to continue clean up of the Everett Asarco residential area. |
| 20 | Appropriation: |
| 21 | State Toxics Control AccountState ((\$2,000,000)) |
| 22 | \$5,000,000 |
| 23 | Prior Biennia (Expenditures) |
| 24 | Future Biennia (Projected Costs) |
| 25 | TOTAL |
| 26 | \$5,000,000 |
| 20 | <u>\$3,000,000</u> |
| 27 | Sec. 135. 2005 c 488 s 329 (uncodified) is amended to read as |
| 28 | follows: |
| 29 | FOR THE DEPARTMENT OF ECOLOGY |
| 30 | Water Pollution Control Revolving Account (06-4-002) |
| 31 | The appropriations in this section are subject to the following |
| 32 | conditions and limitations: |
| 33 | (1) The department shall give priority loan funding consideration |

to on-site septic system rehabilitation and replacement programs in

1 Mason, Kitsap, and Jefferson counties for at least \$1,000,000 from the 2 water pollution control revolving account--state in the second year of 3 the funding cycle.

4 (2) Up to \$5,000,000 of the water pollution control revolving account--state appropriation is for loans for on-site sewage 5 replacement. This appropriation may be used to: (a) Establish new or 6 7 expand existing on-site sewage repair and replacement loan programs by county governments or tribes; or (b) develop a pilot program to 8 administer an on-site sewage repair and replacement loan program 9 through a qualified private or nonprofit lending institution. This 10 appropriation must be used in conjunction with water quality account--11 state appropriation in section 131 of this act provided for this 12 13 purpose. The department must work with the department of health, the 14 Puget Sound water quality action team, local governments, and the lending industry in developing and piloting this program. The 15 department shall provide a status report on the loan program to the 16 17 governor and the appropriate legislative fiscal committees by June 30, 2007, including any recommendations for improving the program. The 18 department must report on the use of these funds to the Puget Sound 19 water quality action team as part of its activities under the 2005-2007 20 21 Puget Sound conservation and recovery plan.

22 Appropriation:

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23 Water Pollution Control Revolving

25 Water Pollution Control Revolving

Subtotal Appropriation \$239,616,286

31 **Sec. 136.** 2005 c 488 s 330 (uncodified) is amended to read as 32 follows:

FOR THE DEPARTMENT OF ECOLOGY

- Watershed Plan Implementation and Flow Achievement (06-2-003)
- 35 The appropriations in this section ((is)) are subject to the following conditions and limitations: \$12,000,000 of the appropriation

is provided solely for projects and water right acquisitions to support watershed planning efforts and achieving instream flows subject to the following project types, conditions, and limitations:

- (1) Up to \$1,353,172 of the appropriation is provided to improve irrigation efficiency and to achieve associated flow improvements in the Twisp and Methow rivers by providing for cleaning and lining and/or piping of 30,943 linear feet of the irrigation canal within the lower (downstream) seven miles of the Methow Valley irrigation district's west canal. Of this amount, up to \$100,000 is provided for a neutral independent consultant to provide management assistance to the Methow Valley irrigation district for purposes of identifying structural and operational improvements to increase overall system water use efficiency.
- (2) Up to \$200,000 of the appropriation is provided for a portion of the costs of the project level environmental impact statement for the Ahtanum creek watershed restoration program, including construction of the Pine Hollow reservoir, provided there is agreement among the Yakama nation, Ahtanum irrigation district, and other jurisdictional federal, state, and local agencies and entities to proceed with the environmental impact statement.
- (3) Up to \$75,000 of the appropriation is provided to formalize the Ahtanum creek watershed restoration program, including identification of site specific habitat improvement projects and determination of the most appropriate restoration program alternative to implement.
- (4) Up to \$1,500,000 of the appropriation is provided to reduce diversions from the Dungeness river through pipeline projects identified in the Dungeness river comprehensive irrigation district management plan. For at least one year from the effective date of this section, while the parties seek resolution of the court action filed in Thurston county superior court, No. 04-2-00078-2, none of these funds may be allocated to any projects in the Dungeness river basin that are within the area that is the zone of contribution for ground and surface water infiltration to the existing Graysmarsh wetland.
- (5) \$100,000 of the appropriation is provided solely to the city of Normandy Park to implement the basin plan for the Miller/Walker and Salmon creek basins.
- 37 (6) Water storage grants for the development of plans, engineering 38 and financing reports, acquiring lands and facilities, and other

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preconstruction activities associated with the development of water storage and groundwater storage and recovery projects. Proposed projects should be consistent with the recommendations of the water storage task force. The department of ecology would issue grants in consultation with the departments of agriculture and fish and wildlife.

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- (7) Infrastructure improvement projects and other water management actions that benefit stream flows and enhance water supply to resolve conflicts among water needs for municipal water supply, agriculture water supply, and fish restoration. The stream flow improvements and other public benefits secured from these projects should be commensurate with the investment of state funds.
- (8) Projects for planning, acquisition, construction, and improvement of agriculture water supply facilities and achieving water conservation and water use efficiency improvements.
- (9) Financial assistance to purchase and install water measuring devices at points of diversion and withdrawal. Preference would be given to fish-critical basins, to areas participating in the department of fish and wildlife fish screening and cooperative compliance programs, and to basins where watershed planning has determined additional water diversion and withdrawal information is needed.
- (10) Funding for acquisition of either water or water rights, or both, for instream flow achievement and establishment of water accounts. The appropriation is provided for either the purchase or lease, or both, of water rights. It is also provided for the purpose of improving stream and river flows in fish critical basins under the trust water rights program under chapters 90.42 and 90.38 RCW.
- (11) The department shall provide small grants to watershed councils that have completed watershed plans. The grants are intended to support periodic meetings <u>and other monitoring activities</u> of the councils so that they can monitor the implementation of watershed plans.
- (12) \$400,000 of the water quality account--state appropriation is provided solely to support the Skagit comprehensive irrigation district management plan.
- 35 (13) \$400,000 of the state building construction account--state 36 appropriation is provided solely for grants for watershed planning, 37 including \$250,000 for King county, \$75,000 for planning for the Little

| 1 2 | Spokane river, and \$75,000 in enhanced funding for the Chehalis watershed council. |
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| 3 | Appropriation: |
| 4 | State Building Construction AccountState $((\$12,000,000))$ |
| 5 | \$12,400,000 |
| 6 | Water Quality AccountState \$400,000 |
| 7 | Subtotal Appropriation |
| 8 | Prior Biennia (Expenditures) |
| 9 | Future Biennia (Projected Costs) \$48,000,000 |
| 10 | TOTAL |
| 11 | \$60,800,00 <u>0</u> |
| | |
| 12 | NEW SECTION. Sec. 137. A new section is added to 2005 c 488 |
| 13 | (uncodified) to read as follows: |
| 14 | FOR THE DEPARTMENT OF ECOLOGY |
| 15 | Motor Vehicle Mercury Removal Program (06-2-850) |
| 16 | The appropriation in this section is subject to the following |
| 17 | conditions and limitations: The appropriation in this section is for |
| 18 | one-time funding to implement the memorandum of agreement establishing |
| 19 | the Washington motor vehicle mercury switch removal program. If |
| 20 | chapter (Second Substitute House Bill No. 1731), Laws of 2006 is |
| 21 | enacted by June 30, 2006, then the amount in this section shall be |
| 22 | appropriated to the Hood Canal aquatic rehabilitation program under the |
| 23 24 | interagency committee for outdoor recreation in section 155 of this |
| | act. |
| 25 | Appropriation: |
| 26 | State Toxics Control AccountState \$1,000,000 |
| 27 | Prior Biennia (Expenditures) |
| 28 | Future Biennia (Projected Costs) \$0 |
| 29 | TOTAL |
| 20 | NEW CECHION dog 130 7 more more in 131 4 - 0005 - 400 |
| 30 31 | NEW SECTION. Sec. 138. A new section is added to 2005 c 488 (uncodified) to read as follows: |
| 32 | FOR THE DEPARTMENT OF ECOLOGY |
| 3∠ 33 | Early Spill Response Equipment Caching (06-1-003) |
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| 1 2 3 4 5 6 | The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for grants to local governments to secure and place hazardous material spill response equipment at critical locations around the state. Grant funds will emphasize strategic placement of equipment that will allow for quick access and deployment by state, local, or tribal responders in the event of a spill. |
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| 8 | Appropriation: |
| 9 | Local Toxics Control AccountState |
| 10 11 12 | Prior Biennia (Expenditures) |
| 13 | NEW SECTION. Sec. 139. A new section is added to 2005 c 488 |
| 14 | (uncodified) to read as follows: |
| 15 | FOR THE DEPARTMENT OF ECOLOGY |
| 16 | Local Innovative Storm Water Grants (06-2-006) |
| 17 | The appropriation in this section is subject to the following |
| 18 | conditions and limitations: This appropriation is provided solely for |
| 19 | grants to local governments in Puget Sound to fund innovative, low- |
| 20 | impact development storm water management projects to meet critical |
| 21 | storm water management needs and protect or restore water quality. |
| 22 | Projects may include use of bioretention, rainwater harvest, permeable |
| 23 | pavement, vegetated roofs, and other low-impact development techniques. |
| 24 | Projects funded in Puget Sound must meet the design guidelines |
| 25 | contained in the low impact development technical guidance manual for |
| 26 | Puget Sound, unless the municipality can demonstrate that site |
| 27 | conditions warrant a deviation from the design guidelines and the |
| 28 | deviations in design shall provide similar performance. All projects |
| 29 | must include performance monitoring. The department must report on the |
| 30 | use of these funds to the Puget Sound water quality action team as part |
| 31 | of its activities under the 2005-2007 Puget Sound conservation and |
| 32 | recovery plan. |
| 33 | Appropriation: |
| 34 | State Toxics Control AccountState \$2,500,000 |
| 35 | Prior Biennia (Expenditures) |

| 1 | TOTAL |
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| 2 | NEW SECTION. Sec. 140. A new section is added to 2005 c 488 |
| 3 | (uncodified) to read as follows: |
| 4 | FOR THE DEPARTMENT OF ECOLOGY |
| 5 | Waste Tire Clean Up (06-1-002) |
| 6 | The appropriation in this section is subject to the following |
| 7 | conditions and limitations: Funding is provided solely for the |
| 8 | department to initiate clean up of waste tires at the highest risk |
| 9 | sites statewide. This clean up work must include major progress at the |
| 10 | Goldendale site in Klickitat county. |
| 11 | Appropriation: |
| 12 | Waste Tire Removal AccountState \$4,000,000 |
| 13 | Prior Biennia (Expenditures) |
| 14 | Future Biennia (Projected Costs) \$0 |
| 15 | TOTAL |
| 16 | NEW SECTION. Sec. 141. A new section is added to 2005 c 488 |
| 17 | (uncodified) to read as follows: |
| 18 | FOR THE DEPARTMENT OF ECOLOGY |
| 19 | Clean Up Toxics Sites - Puget Sound (06-4-001) |
| 20 | The appropriation in this section is subject to the following |
| 21 | conditions and limitations: Funding is provided solely for the clean |
| 22 | up of contaminated sites that lie adjacent to and are within one-half |
| 23 | mile of Puget Sound. Clean ups must include orphan and abandoned sites |
| 24 | that pose a threat to Puget Sound with the highest priority sites being |
| 25 | cleaned up first. The department must report on the use of these funds |
| 26 | to the Puget Sound water quality action team as part of its activities |
| 27 | under the 2005-2007 Puget Sound conservation and recovery plan. |
| 28 | Appropriation: |
| 29 | State Toxics Control AccountState \$4,000,000 |
| 30 | Prior Biennia (Expenditures) |
| 31 | Future Biennia (Projected Costs) |
| 32 | TOTAL |

| 1 2 3 4 5 6 7 8 | NEW SECTION. Sec. 142. A new section is added to 2005 c 488 (uncodified) to read as follows: FOR THE DEPARTMENT OF ECOLOGY Clean Up Toxic Sites - Upland and Aquatics (06-1-005) The appropriation in this section is subject to the following conditions and limitations: The department must report on the use of these funds to the Puget Sound water quality action team as part of its activities under the 2005-2007 Puget Sound conservation and recovery plan. |
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| 10 11 | Appropriation: State Toxics Control AccountState |
| 12 13 14 | Prior Biennia (Expenditures) |
| 15 16 17 18 | <pre>NEW SECTION. Sec. 143. A new section is added to 2005 c 488 (uncodified) to read as follows: FOR THE DEPARTMENT OF ECOLOGY Columbia River Basin Water Supply Development Program (06-2-950) The appropriation in this section is subject to the following</pre> |
| 20 21 22 | conditions and limitations: The appropriation is provided solely for implementation of the Columbia river basin water supply development program in chapter 6, Laws of 2006. |
| 23 24 25 | Appropriation: Columbia River Basin Water Supply Development AccountState \$10,000,000 |
| 26 27 28 | Prior Biennia (Expenditures) |
| 29 30 31 32 33 | <pre>Sec. 144. 2005 c 488 s 340 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Minor Works: Facility Preservation (04-1-001) The reappropriations in this section are subject to the following</pre> |

| 1 | conditions and limitations: The reappropriations in this section are |
|--|--|
| 2 | provided solely to continue minor works projects that reduce the |
| 3 | deferred maintenance backlog. |
| 4 | Reappropriation: |
| 5 | State Building Construction AccountState \$147,269 |
| 6 | Parks Renewal and Stewardship AccountState $((\$2,600,000))$ |
| 7 | \$679,079 |
| 8 | Subtotal Reappropriation $((\$2,747,269))$ |
| 9 | \$826,348 |
| 10 | Prior Biennia (Expenditures) |
| 11 | Future Biennia (Projected Costs) \$0 |
| 12 | TOTAL |
| 13 | \$5,816,579 |
| 14 | Sec. 145. 2005 c 488 s 341 (uncodified) is amended to read as |
| 15 | follows: |
| 16 | FOR THE STATE PARKS AND RECREATION COMMISSION |
| 17 | Parkland Acquisition (04-2-013) |
| | |
| 18 | Reappropriation: |
| 18 19 | Reappropriation: Parkland Acquisition AccountState ((\$412,690)) |
| | |
| 19 | Parkland Acquisition AccountState ((\$412,690)) |
| 19 20 | Parkland Acquisition AccountState ((\$412,690)) \$191,000 |
| 19 20 21 | Parkland Acquisition AccountState |
| 19 20 21 22 | Parkland Acquisition AccountState |
| 19 20 21 22 23 | Parkland Acquisition AccountState |
| 19 20 21 22 23 24 | Parkland Acquisition AccountState |
| 19 20 21 22 23 24 | Parkland Acquisition AccountState |
| 19 20 21 22 23 24 25 26 | Parkland Acquisition AccountState |
| 19 20 21 22 23 24 25 26 27 | Parkland Acquisition AccountState |
| 19 20 21 22 23 24 25 26 27 28 | Parkland Acquisition AccountState |
| 19 20 21 22 23 24 25 26 27 28 | Parkland Acquisition AccountState |
| 19 20 21 22 23 24 25 26 27 28 29 30 | Parkland Acquisition AccountState |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 | Parkland Acquisition AccountState |

strategies.

(2) ((\$900,000)) Up to \$700,000 of the reappropriation is provided 1 2 ((solely)) to install fee collection stations at selected parks statewide. Any unused funding of this reappropriation may be expended 3 on other recreation development projects including up to \$35,000 for 4 the artificial reef project at Saltwater state park. 5 In addition to the annual project progress reporting 6 (3) 7 requirement of RCW 43.88.160(3), the commission shall file quarterly project progress reports with the office of financial management. 8 9 Reappropriation: 10 State Building Construction Account -- State \$700,000 11 12 13 14 Sec. 147. 2005 c 488 s 346 (uncodified) is amended to read as 15 follows: FOR THE STATE PARKS AND RECREATION COMMISSION 16 Beacon Rock - Pierce Trust (06-1-030) 17 18 The appropriation in this section is subject to the following 19 conditions and limitations: 20 (1) The appropriation in this section is provided solely for 21 improvements to ((the group camp at)) Beacon Rock state park. 22 (2) The funding has been provided solely and directly for this 23 project. 24 Appropriation: 25 Parks Renewal and Stewardship Account--Private/Local . . \$350,000 26 27 28 29 NEW SECTION. Sec. 148. A new section is added to 2005 c 488 30 (uncodified) to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION 31 32 Sustainable Development and Restoration (06-1-011) 33 Appropriation: 34 State Toxics Control Account -- State \$500,000

| 1 | Prior Biennia (Expenditures) |
|----|--|
| 2 | Future Biennia (Projected Costs) \$0 |
| 3 | TOTAL |
| 4 | Sec. 149. 2005 c 488 s 360 (uncodified) is amended to read as |
| 5 | follows: |
| 6 | FOR THE STATE PARKS AND RECREATION COMMISSION |
| 7 | Parkland Acquisition Account (06-2-020) |
| 8 | The appropriation in this section is subject to the following |
| 9 | conditions and limitations: The state parks and recreation commission |
| 10 | shall provide lists of potential purchases and sales to the office of |
| 11 | financial management and the legislature prior to committing the state |
| 12 | parks and recreation commission to any sale or purchase of land or |
| 13 | buildings and prior to any allotments made for those purchases. |
| 14 | Included in the lists will be any potential operating or capital cost |
| 15 | impacts known to the state parks and recreation commission. |
| 16 | Appropriation: |
| 17 | Parkland Acquisition AccountState (($\$4,000,000$)) |
| 18 | <u>\$6,000,000</u> |
| 19 | Prior Biennia (Expenditures) |
| 20 | Future Biennia (Projected Costs) \$16,000,000 |
| 21 | TOTAL |
| 22 | \$22,000,000 |
| 23 | Sec. 150. 2005 c 488 s 365 (uncodified) is amended to read as |
| 24 | follows: |
| 25 | FOR THE STATE PARKS AND RECREATION COMMISSION |
| 26 | Park Development (06-1-950) |
| 27 | The appropriation in this section is subject to the following |
| 28 | conditions and limitations: |
| 29 | (1) \$250,000 is provided solely to construct a pedestrian/emergency |
| 30 | vehicle access bridge across Connor creek to allow for beach access. |
| 31 | (2) \$500,000 is provided solely to determine long-term park zoning, |
| 32 | design park amenities and services, and provide site permit and initial |
| 33 | construction development at Nisqually-Mashel. <u>The state parks and</u> |

recreation commission shall provide a predesign in accordance with the

office of financial management's predesign instructions.

| 1 | (3) \$150,000 is provided solely for initial park development at |
|----|---|
| 2 | Sequim Bay-Miller Peninsula. <u>The state parks and recreation commission</u> |
| 3 | shall provide a predesign in accordance with the office of financial |
| 4 | management's predesign instructions. |
| 5 | Appropriation: |
| 6 | State Building Construction AccountState \$900,000 |
| 7 | Prior Biennia (Expenditures) |
| 8 | Future Biennia (Projected Costs) |
| 9 | TOTAL |
| 10 | NEW SECTION. Sec. 151. A new section is added to 2005 c 488 |
| 11 | (uncodified) to read as follows: |
| 12 | FOR THE STATE PARKS AND RECREATION COMMISSION |
| 13 | Hood Canal Wastewater and Improvement Projects (06-1-850) |
| 14 | The appropriation in this section is subject to the following |
| 15 | conditions and limitations: The appropriation is provided solely for |
| 16 | wastewater and clean water improvement projects at the following |
| 17 | locations: |
| 18 | Projects Amount |
| 19 | Twanoh state park \$100,000 |
| 20 | Dosewallips state park \$1,200,000 |
| 21 | Belfair state park \$700,000 |
| 22 | Potlatch state park \$1,050,000 |
| 23 | Kitsap Memorial state park \$500,000 |
| 24 | Scenic Beach state park \$900,000 |
| 25 | Twanoh and Triton Cove state parks \$300,000 |
| 26 | Shine Tidelands state park \$850,000 |
| 27 | Pleasant Harbor state park \$150,000 |
| 28 | Triton Cove state park \$170,000 |
| 29 | Total \$5,920,000 |
| 30 | Appropriation: |
| 31 | Hood Canal Aquatic Rehabilitation Bond |
| 32 | AccountState |
| 33 | Prior Biennia (Expenditures) |
| | |

34

\$0

| 1 | TOTAL |
|----------|--|
| 2 | NEW SECTION. Sec. 152. A new section is added to 2005 c 488 |
| 3 | (uncodified) to read as follows: |
| 4 | FOR THE STATE PARKS AND RECREATION COMMISSION |
| 5 | Puget Sound Wastewater and Improvement Projects (06-1-851) |
| 6 | The appropriation in this section is subject to the following |
| 7 | conditions and limitations: The appropriation is provided solely for |
| 8 | wastewater and clean water improvement projects at the following |
| 9 | locations: |
| 1.0 | |
| 10 | Projects Amount |
| 11 12 | Sequim Bay state park \$125,000 |
| 13 | Fort Flagler state park \$750,000 Larabee state park \$750,000 |
| 14 | Fort Worden state park \$300,000 |
| 15 | Camano Island state park \$300,000 |
| 16 | Deception Pass state park \$350,000 |
| 17 | Possession Point \$250,000 |
| 18 | Illahee state park \$1,100,000 |
| 19 | Kopachuck state park \$1,200,000 |
| 20 | Penrose Point state park \$700,000 |
| 21 | Blake Island state park \$250,000 |
| 22 | Fay Bainbridge state park \$1,300,000 |
| 23 | Total \$7,375,000 |
| 24 | Appropriation: |
| 25 | State Building Construction AccountState \$7,375,000 |
| 26 | Prior Biennia (Expenditures) |
| 27 | Future Biennia (Projected Costs) |
| 28 | TOTAL |
| 29 | NEW SECTION. Sec. 153. A new section is added to 2005 c 488 |
| 30 | (uncodified) to read as follows: |
| 31 | FOR THE STATE PARKS AND RECREATION COMMISSION |
| ~ - | · · · · · · · · · · · · · · · · · · · |

Bear Creek Corridor Land Acquisition (06-2-951)

| 1 | The appropriation in this section is subject to the following |
|----|---|
| 2 | conditions and limitations: The appropriation is provided solely for |
| 3 | acquisition of land near Bear creek and Pearrygin lake state park. |
| | |
| 4 | Appropriation: |
| 5 | State Building Construction AccountState \$1,600,000 |
| 6 | Prior Biennia (Expenditures) |
| 7 | Future Biennia (Projected Costs) |
| 8 | TOTAL |
| | |
| 9 | NEW SECTION. Sec. 154. A new section is added to 2005 c 488 |
| 10 | (uncodified) to read as follows: |
| 11 | FOR THE STATE PARKS AND RECREATION COMMISSION |
| 12 | Deferred Maintenance - Facilities (06-1-036) |
| 13 | The empression is this gosties is subject to the following |
| | The appropriation in this section is subject to the following |
| 14 | conditions and limitations: The appropriation is provided solely to |
| 15 | reduce the backlog of maintenance and preservation of state park |
| 16 | facilities. |
| 17 | Appropriation: |
| 18 | State Building Construction AccountState \$2,000,000 |
| 19 | Prior Biennia (Expenditures) |
| 20 | Future Biennia (Projected Costs) \$0 |
| 21 | TOTAL |
| | · · · · · · · · · · · · · · · · · · · |
| 22 | *NEW SECTION. Sec. 155. A new section is added to 2005 c 488 |
| 23 | (uncodified) to read as follows: |
| 24 | FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION |
| 25 | Hood Canal Aquatic Rehabilitation Program (06-4-850) |
| 26 | The appropriation in this section is subject to the following |
| 27 | conditions and limitations: |
| 28 | (1) The Puget Sound action team and the local management board |
| 29 | shall develop a list of projects, studies, and activities relating to |
| 49 | sharr develop a rist or projects, studies, and activities relating to |

(1) The Puget Sound action team and the local management board shall develop a list of projects, studies, and activities relating to the recovery of Hood Canal in accordance with RCW 90.88.030. The list developed shall be based upon the project's likely value in addressing and resolving Hood Canal's low dissolved oxygen concentrations.

30 31

32

33 (2) The Puget Sound action team and the local management board 34 shall recommend to the interagency committee for outdoor recreation and

- the governor a prioritized list of projects to be funded under 1 2 subsection (1) of this section. The governor may remove projects from 3 the list recommended by the Puget Sound action team and the local 4 management board and shall submit this amended list in the capital 5 budget request to the legislature. The list shall include, but not be 6 limited to, a description of each project and the amount of recommended 7 state funding. 8 (3) The interagency committee for outdoor recreation shall not sign
 - (3) The interagency committee for outdoor recreation shall not sign contracts or otherwise financially obligate funds from the Hood Canal aquatic rehabilitation bond account before the legislature has appropriated funds for a specific list of projects. The legislature may remove projects from the list recommended by the Puget Sound action team and the local management board.
- 14 Appropriation:

10

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12

- 15 Hood Canal Aquatic Rehabilitation Bond

- 20 **Sec. 156.** 2005 c 488 s 368 (uncodified) is amended to read as 21 follows:
- 22 FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
- 23 Firearms and Archery Range Program (FARP) (98-2-004)
- 24 Reappropriation:
- 25 Firearms Range Account--State ((\$31,478))
- 26 \$61,478

- \$603,669
- 31 **Sec. 157.** 2005 c 488 s 369 (uncodified) is amended to read as
- 32 follows:
- 33 FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
- Nonhighway Off-road Vehicle Program (NOVA) (98-2-002)
- 35 Reappropriation:

| 1 2 3 | Nonhighway and Off-Road Vehicle Activities Program AccountState |
|----------------------------------|--|
| 4 5 6 7 | Prior Biennia (Expenditures) |
| 8 9 10 11 | <pre>Sec. 158. 2005 c 488 s 370 (uncodified) is amended to read as follows: FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Washington Wildlife and Recreation Program (WWRP) (98-2-003)</pre> |
| 12 13 14 15 | The reappropriations in this section are subject to the following conditions and limitations: Any amount of the reappropriations that is not obligated to a specific project may be used to fund alternate projects approved by the legislature from the same account in biennia succeeding that in which the moneys were originally appropriated. |
| 17 18 19 20 21 22 | Reappropriation: Outdoor Recreation Account State |
| 23 24 25 26 | Prior Biennia (Expenditures) |
| 27 28 29 30 | <pre>Sec. 159. 2005 c 488 s 372 (uncodified) is amended to read as follows: FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Salmon Recovery Funding Board Programs (SRFB) (00-2-001)</pre> |
| 31 32 33 34 35 | Reappropriation: General FundFederal |

| 1 | Subtotal Reappropriation (($\$13,593,434$)) |
|--|--|
| 2 | <u>\$16,917,434</u> |
| 3 4 | Prior Biennia (Expenditures) |
| 5 | TOTAL |
| 6 | \$104,949,141 |
| 7 | Sec. 160. 2005 c 488 s 376 (uncodified) is amended to read as |
| 8 | follows: |
| 9 | FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION |
| 10 | Firearms and Archery Range Program (02-0-001) |
| 11 | Reappropriation: |
| 12 13 | Firearms Range AccountState ((\$44,677)) \$120,677 |
| 14 | Prior Biennia (Expenditures) \$355,323 |
| 15 | Future Biennia (Projected Costs) |
| 16 | TOTAL |
| 17 | <u>\$476,000</u> |
| | |
| 18 | Sec. 161. 2005 c 488 s 382 (uncodified) is amended to read as |
| 18 19 | Sec. 161. 2005 c 488 s 382 (uncodified) is amended to read as follows: |
| | follows: FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION |
| 19 | follows: |
| 19 20 | follows: FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION |
| 19 20 21 22 23 | follows: FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Wildlife and Recreation Program (WWRP) (02-4-003) The reappropriations in this section are subject to the following conditions and limitations: Any amount of the reappropriations that is |
| 19 20 21 22 23 24 | follows: FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Wildlife and Recreation Program (WWRP) (02-4-003) The reappropriations in this section are subject to the following conditions and limitations: Any amount of the reappropriations that is not obligated to a specific project may be used to fund projects in the |
| 19 20 21 22 23 24 25 | follows: FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Wildlife and Recreation Program (WWRP) (02-4-003) The reappropriations in this section are subject to the following conditions and limitations: Any amount of the reappropriations that is not obligated to a specific project may be used to fund projects in the following order: (1) The department of natural resources Cypress |
| 19 20 21 22 23 24 25 26 | <pre>follows: for the interagency committee for outdoor recreation Wildlife and Recreation Program (WWRP) (02-4-003) The reappropriations in this section are subject to the following conditions and limitations: Any amount of the reappropriations that is not obligated to a specific project may be used to fund projects in the following order: (1) The department of natural resources Cypress Island project; and (2) alternate projects approved by the legislature</pre> |
| 19 20 21 22 23 24 25 26 27 | follows: FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Wildlife and Recreation Program (WWRP) (02-4-003) The reappropriations in this section are subject to the following conditions and limitations: Any amount of the reappropriations that is not obligated to a specific project may be used to fund projects in the following order: (1) The department of natural resources Cypress Island project; and (2) alternate projects approved by the legislature from the same account in biennia succeeding that in which the funds |
| 19 20 21 22 23 24 25 26 27 28 | follows: FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Wildlife and Recreation Program (WWRP) (02-4-003) The reappropriations in this section are subject to the following conditions and limitations: Any amount of the reappropriations that is not obligated to a specific project may be used to fund projects in the following order: (1) The department of natural resources Cypress Island project; and (2) alternate projects approved by the legislature from the same account in biennia succeeding that in which the funds were originally appropriated. |
| 19 20 21 22 23 24 25 26 27 28 | FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Wildlife and Recreation Program (WWRP) (02-4-003) The reappropriations in this section are subject to the following conditions and limitations: Any amount of the reappropriations that is not obligated to a specific project may be used to fund projects in the following order: (1) The department of natural resources Cypress Island project; and (2) alternate projects approved by the legislature from the same account in biennia succeeding that in which the funds were originally appropriated. Reappropriation: |
| 19 20 21 22 23 24 25 26 27 28 29 30 | FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Wildlife and Recreation Program (WWRP) (02-4-003) The reappropriations in this section are subject to the following conditions and limitations: Any amount of the reappropriations that is not obligated to a specific project may be used to fund projects in the following order: (1) The department of natural resources Cypress Island project; and (2) alternate projects approved by the legislature from the same account in biennia succeeding that in which the funds were originally appropriated. Reappropriation: Outdoor Recreation AccountState ((\$2,041,864)) |
| 19 20 21 22 23 24 25 26 27 28 | FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Wildlife and Recreation Program (WWRP) (02-4-003) The reappropriations in this section are subject to the following conditions and limitations: Any amount of the reappropriations that is not obligated to a specific project may be used to fund projects in the following order: (1) The department of natural resources Cypress Island project; and (2) alternate projects approved by the legislature from the same account in biennia succeeding that in which the funds were originally appropriated. Reappropriation: |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 | FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Wildlife and Recreation Program (WWRP) (02-4-003) The reappropriations in this section are subject to the following conditions and limitations: Any amount of the reappropriations that is not obligated to a specific project may be used to fund projects in the following order: (1) The department of natural resources Cypress Island project; and (2) alternate projects approved by the legislature from the same account in biennia succeeding that in which the funds were originally appropriated. Reappropriation: Outdoor Recreation AccountState ((\$2,041,864)) \$3,525,864 |

| 1 2 3 4 | Prior Biennia (Expenditures) |
|--|---|
| 5 6 | Sec. 162. 2005 c 488 s 385 (uncodified) is amended to read as follows: |
| 7 8 | FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Boating Facilities Program (BFP) (04-4-003) |
| 9 | Reappropriation: |
| 10 11 | Recreation Resources AccountState ((\$3,753,480)) \$4,484,480 |
| 12 | Prior Biennia (Expenditures) \$3,753,479 |
| 13 | Future Biennia (Projected Costs) |
| 14 | TOTAL |
| 15 | \$8,237,959 |
| 16 17 | Sec. 163. 2005 c 488 s 386 (uncodified) is amended to read as follows: |
| 18 | FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION |
| | |
| 19 | Firearms and Archery Range Program (04-4-006) |
| | |
| 19 20 21 22 | Firearms and Archery Range Program (04-4-006) Reappropriation: Firearms Range AccountState ((\$144,997)) \$154,997 |
| 20 21 | Reappropriation: Firearms Range AccountState ((\$144,997)) |
| 20 21 22 | Reappropriation: Firearms Range AccountState ((\$144,997)) \$154,997 |
| 20 21 22 23 | Reappropriation: Firearms Range AccountState |
| 20 21 22 23 24 | Reappropriation: Firearms Range AccountState |
| 20 21 22 23 24 25 26 | Reappropriation: Firearms Range AccountState |
| 20 21 22 23 24 25 26 | Reappropriation: Firearms Range AccountState |
| 20 21 22 23 24 25 26 | Reappropriation: Firearms Range AccountState |
| 20 21 22 23 24 25 26 | Reappropriation: Firearms Range AccountState ((\$144,997)) \$154,997 Prior Biennia (Expenditures) (105,003 Future Biennia (Projected Costs) ((\$250,000)) TOTAL ((\$250,000)) \$260,000 Sec. 164. 2005 c 488 s 387 (uncodified) is amended to read as follows: |
| 20 21 22 23 24 25 26 27 28 29 | Reappropriation: Firearms Range AccountState |
| 20 21 22 23 24 25 26 27 28 29 30 | Reappropriation: Firearms Range AccountState |

| Sec. 165. 2005 c 488 s 390 (uncodified) is amended to read as follows: FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION National Recreation Trails Program (NRTP) (04-4-008) Reappropriation: General FundFederal | 1 2 3 4 | Prior Biennia (Expenditures) |
|---|------------------|---|
| Reappropriation: General FundFederal | | |
| Reappropriation: | 7 | FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION |
| General FundFederal | 8 | National Recreation Trails Program (NRTP) (04-4-008) |
| ### Sec. 167. 2005 c 488 s 392 (uncodified) is amended to read as follows: Prior Biennia (Expenditures) | 9 | Reappropriation: |
| ### Future Biennia (Projected Costs) | | |
| 14 TOTAL | 12 | Prior Biennia (Expenditures) \$1,130,000 |
| \$2,577,000 Sec. 166. 2005 c 488 s 391 (uncodified) is amended to read as follows: Nonhighway and Off-Road Vehicle Activities Program (NOVA) Reappropriation: NOVA Program AccountState | 13 | Future Biennia (Projected Costs) |
| Sec. 166. 2005 c 488 s 391 (uncodified) is amended to read as follows: FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Nonhighway and Off-Road Vehicle Activities Program (NOVA) (04-4-004) Reappropriation: NOVA Program AccountState | 14 | TOTAL |
| FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION | 15 | <u>\$2,577,000</u> |
| FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION | | |
| FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Nonhighway and Off-Road Vehicle Activities Program (NOVA) Reappropriation: NOVA Program AccountState | 16 | Sec. 166. 2005 c 488 s 391 (uncodified) is amended to read as |
| Nonhighway and Off-Road Vehicle Activities Program (NOVA) | 17 | follows: |
| 20 (04-4-004) 21 Reappropriation: 22 NOVA Program AccountState | 18 | FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION |
| 21 Reappropriation: 22 NOVA Program AccountState | 19 | Nonhighway and Off-Road Vehicle Activities Program (NOVA) |
| NOVA Program AccountState | 20 | (04-4-004) |
| 23 \$\frac{\\$5,620,729}{24}\$ 24 Prior Biennia (Expenditures) \$1,433,581 25 Future Biennia (Projected Costs) \$0 26 TOTAL | 21 | Reappropriation: |
| Prior Biennia (Expenditures) | 22 | NOVA Program AccountState ((\$5,492,729)) |
| Future Biennia (Projected Costs) | 23 | <u>\$5,620,729</u> |
| Future Biennia (Projected Costs) | 24 | Prior Biennia (Expenditures) \$1,433,581 |
| 26 TOTAL | 25 | |
| Sec. 167. 2005 c 488 s 392 (uncodified) is amended to read as follows: FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Salmon Recovery Funding Board Programs (SRFB) (04-4-001) Reappropriation: General FundFederal ((\$32,832,305)) | 26 | |
| follows: FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Salmon Recovery Funding Board Programs (SRFB) (04-4-001) Reappropriation: General FundFederal ((\$32,832,305)) | 27 | \$7,054,310 |
| follows: FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Salmon Recovery Funding Board Programs (SRFB) (04-4-001) Reappropriation: General FundFederal ((\$32,832,305)) | | |
| FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Salmon Recovery Funding Board Programs (SRFB) (04-4-001) Reappropriation: General FundFederal ((\$32,832,305)) | 28 | Sec. 167. 2005 c 488 s 392 (uncodified) is amended to read as |
| Salmon Recovery Funding Board Programs (SRFB) (04-4-001) Reappropriation: General FundFederal ((\\$32,832,305)) | 29 | follows: |
| 32 Reappropriation: 33 General FundFederal | 30 | FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION |
| 33 General FundFederal ((\$32,832,305)) | 31 | Salmon Recovery Funding Board Programs (SRFB) (04-4-001) |
| | 32 | Reappropriation: |
| 24 825 076 205 | 33 | |
| 34 <u>\$35,876,305</u> | 00 | General FundFederal (($\$32,832,305$)) |

| 2 | \$13,885,000 |
|----|---|
| 3 | Subtotal Reappropriation (($$44,332,305$)) |
| 4 | \$49,761,305 |
| 5 | Prior Biennia (Expenditures) \$1,000,000 |
| 6 | Future Biennia (Projected Costs) |
| 7 | TOTAL |
| 8 | \$50,761,305 |
| 9 | Sec. 168. 2005 c 488 s 395 (uncodified) is amended to read as |
| 10 | follows: |
| 11 | FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION |
| 12 | Boating Facilities Program (BFP) (06-4-003) |
| 13 | Appropriation: |
| 14 | Recreation Resources AccountState ($(\$8,350,000)$) |
| 15 | \$7,271,000 |
| 16 | Prior Biennia (Expenditures) |
| 17 | Future Biennia (Projected Costs) \$36,597,535 |
| 18 | TOTAL |
| 19 | \$43,868,535 |
| 20 | Sec. 169. 2005 c 488 s 398 (uncodified) is amended to read as |
| 21 | follows: |
| 22 | FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION |
| 23 | Family Forest Fish Passage Program (06-4-011) |
| 24 | The appropriations in this section are subject to the following |
| 25 | conditions and limitations: |
| 26 | (1) The appropriation is provided solely for the salmon recovery |
| 27 | funding board in consultation with the small forest landowner office of |
| 28 | the department of natural resources and the department of fish and |
| 29 | wildlife to provide grants to correct fish passage blockages on |
| 30 | nonindustrial forest lands. Selection of projects must be coordinated |
| 31 | with the other salmon recovery grant programs provided in section 403 |
| 32 | of this act. |

State Building Construction Account--State . . . ((\$11,500,000))

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requirement of RCW 43.88.160(3), the committee shall file quarterly

project progress reports with the office of financial management.

(2) In addition to the annual project progress reporting

33

34

| L | Appropriation: |
|---|--|
| 2 | State Building Construction AccountState \$4,150,000 |
| 3 | General FundFederal |
| 4 | Subtotal Appropriation |
| 5 | Prior Biennia (Expenditures) |
| 5 | Future Biennia (Projected Costs) |
| 7 | TOTAL |
| 3 | \$4,367,000 |
| | |

Sec. 170. 2005 c 488 s 401 (uncodified) is amended to read as 10 follows:

FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

- Nonhighway and Off-Road Vehicle Program (NOVA) (06-4-004)
- The appropriation in this section is subject to the following conditions and limitations: \$100,000 of the appropriation is for the following studies:
 - (1) The committee shall prepare cost estimates for creating a database of motorized and nonmotorized off-road trails and facilities in Washington state. The cost estimate shall consider the possibility of a database that allows the downloading of maps formatted for the most widely used GPS devices, including the feasibility and cost to make GPS maps readily available for all users of Washington recreational lands and facilities. For this purpose, available GPS maps shall include GPS maps developed by state agencies, by federal agencies, and proprietary maps offered by private companies.
 - (2) The committee shall recommend a program for enhanced education and enforcement regarding excessive noise from off-road vehicles. The study shall include a review of relevant existing laws and regulations. The recommendations shall address the appropriate equipment needed for enforcement, model ordinances, enhanced educational strategies, and a proposed grant program to assist local governments to more effectively reduce the impact of excessive ORV noise in rural residential neighborhoods and nonresidential areas, including consideration of grant programs for planning departments, code enforcement departments, health departments, or other entities of local government.
- 35 Appropriation:

36 Nonhighway and Off-Road Vehicle Activities

| 1 | Program AccountState |
|----|---|
| 2 | Prior Biennia (Expenditures) |
| 3 | Future Biennia (Projected Costs) \$39,946,858 |
| 4 | TOTAL |
| 5 | Sec. 171. 2005 c 488 s 402 (uncodified) is amended to read as |
| 6 | follows: |
| 7 | FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION |
| 8 | National Recreation Trails Program (NRTP) (06-4-008) |
| 9 | Appropriation: |
| 10 | General FundFederal ($(\$2,350,000)$) |
| 11 | \$2,800,000 |
| 12 | Prior Biennia (Expenditures) |
| 13 | Future Biennia (Projected Costs) \$9,400,000 |
| 14 | TOTAL |
| 15 | \$12,200,000 |
| | |
| 16 | NEW SECTION. Sec. 172. A new section is added to 2005 c 488 |
| 17 | (uncodified) to read as follows: |
| 18 | FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION |
| 19 | Youth Athletic Fields (06-2-952) |
| 20 | The appropriation in this section is subject to the following |

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for competitive grants for acquisition, development, and renovation of youth athletic fields. The committee shall follow the applicable rules of the youth athletic facilities program, except that grants for maintenance are not eligible. The committee shall accept private donations for youth athletic fields and deposit them in the youth athletic facility account. For every \$500,000 in private donations received, the committee shall match those funds with \$500,000 from the appropriation provided in this section and award grants totaling \$1,000,000 to the highest priority projects. The committee authorized to expend up to five percent of the appropriation for administration of the program and for publicizing the program, especially to owners, players, and fans of Washington's major league professional sports teams.

35 Appropriation:

2122

2324

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28 29

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| 1 | State Building Construction AccountState \$2,500,000 |
|----------|---|
| 2 | Prior Biennia (Expenditures) |
| 3 | Future Biennia (Projected Costs) |
| 4 | TOTAL |
| 5 | Sec. 173. 2005 c 488 s 414 (uncodified) is amended to read as |
| 6 | follows: |
| 7 | FOR THE STATE CONSERVATION COMMISSION |
| 8 | Skokomish Anaerobic Digester (06-4-009) |
| 9 | The appropriation in this section is subject to the following |
| 10 | conditions and limitations: The appropriation is provided solely for |
| 11 | a grant to the Mason conservation district for construction of an |
| 12 | anaerobic digester in the Skokomish river watershed. Up to $((\$50,000))$ |
| 13 | \$65,000 of this amount may be spent on completing design concepts and |
| 14 | feasibility analysis. The remaining funds shall be allotted only after |
| 15 | the following has occurred: (1) Mason conservation district secures |
| 16 | nonstate matching funds or in-kind contributions of at least twenty- |
| 17 18 | five percent of the total project cost; (2) a feasibility study is completed and submitted to the Puget Sound action team and the state |
| 19 | conservation commission; and (3) the Puget Sound action team and the |
| 20 | state conservation commission approve the project proposal. |
| | |
| 21 | Appropriation: |
| 22 | State Building Construction AccountState \$560,000 |
| 23 | Prior Biennia (Expenditures) |
| 24 | Future Biennia (Projected Costs) \$0 |
| 25 | TOTAL |
| 26 | Sec. 174. 2005 c 488 s 425 (uncodified) is amended to read as |
| 27 | follows: |
| 28 | FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 29 | Facility, Infrastructure, Lands, and Access Condition Improvements |
| 30 | (06-1-002) |
| 31 | The appropriations in this section are subject to the following |
| 32 | limitations: \$5,000 of the appropriation in this section is provided |
| 33 | solely for bank stabilization of the south Toledo access road. |
| 34 | Appropriation: |

| 1 2 3 | General FundFederal |
|--|--|
| 4 5 6 | Prior Biennia (Expenditures) |
| 7 8 | Sec. 175. 2005 c 488 s 427 (uncodified) is amended to read as follows: |
| 9 | FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 10 | Fish and Wildlife Population and Habitat Protection (06-1-003) |
| 11 12 | The appropriations in this section are subject to the following conditions and limitations: |
| 13 | |
| 14 | $((\frac{2}{2}))$ (1) It is the intent of the legislature that expenditures from the wildlife accountstate appropriation shall only be made to |
| 15 | the extent funds are available in the account and will not result in a |
| 16 | reduction to other programs or activities. |
| 17 | (2) The department of fish and wildlife, in coordination with the |
| | |
| 18 | department of natural resources, shall seek compensation for state- |
| 18 19 | department of natural resources, shall seek compensation for state- owned capital structures in the Wooten wildlife area damaged in the |
| 18 19 20 | owned capital structures in the Wooten wildlife area damaged in the |
| 19 | |
| 19 20 | owned capital structures in the Wooten wildlife area damaged in the school fire. Any compensation received by the department shall be |
| 19 20 21 | owned capital structures in the Wooten wildlife area damaged in the school fire. Any compensation received by the department shall be deposited in the state wildlife account. |
| 19 20 21 22 | owned capital structures in the Wooten wildlife area damaged in the school fire. Any compensation received by the department shall be deposited in the state wildlife account. Appropriation: |
| 19 20 21 22 23 | owned capital structures in the Wooten wildlife area damaged in the school fire. Any compensation received by the department shall be deposited in the state wildlife account. Appropriation: General FundFederal |
| 19 20 21 22 23 24 | owned capital structures in the Wooten wildlife area damaged in the school fire. Any compensation received by the department shall be deposited in the state wildlife account. Appropriation: General FundFederal |
| 19 20 21 22 23 24 25 | owned capital structures in the Wooten wildlife area damaged in the school fire. Any compensation received by the department shall be deposited in the state wildlife account. Appropriation: General FundFederal |
| 19 20 21 22 23 24 25 26 | owned capital structures in the Wooten wildlife area damaged in the school fire. Any compensation received by the department shall be deposited in the state wildlife account. Appropriation: General FundFederal |
| 19 20 21 22 23 24 25 26 27 | owned capital structures in the Wooten wildlife area damaged in the school fire. Any compensation received by the department shall be deposited in the state wildlife account. Appropriation: General FundFederal |
| 19 20 21 22 23 24 25 26 27 28 | owned capital structures in the Wooten wildlife area damaged in theschool fire. Any compensation received by the department shall bedeposited in the state wildlife account.Appropriation:General FundFederal |
| 19 20 21 22 23 24 25 26 27 28 29 | owned capital structures in the Wooten wildlife area damaged in the school fire. Any compensation received by the department shall be deposited in the state wildlife account. Appropriation: General FundFederal |
| 19 20 21 22 23 24 25 26 27 28 29 | owned capital structures in the Wooten wildlife area damaged in the school fire. Any compensation received by the department shall be deposited in the state wildlife account. Appropriation: General FundFederal |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 | owned capital structures in the Wooten wildlife area damaged in theschool fire. Any compensation received by the department shall bedeposited in the state wildlife account.Appropriation:\$2,830,000General FundFederal \$3,500,000State Building Construction AccountState |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 32 | owned capital structures in the Wooten wildlife area damaged in theschool fire. Any compensation received by the department shall bedeposited in the state wildlife account.Appropriation:General FundFederal |

| 1 | FOR THE DEPARTMENT OF FISH AND WILDLIFE |
|----------|--|
| 2 | Land Acquisition Pass-Thru Grants (06-4-018) |
| 3 | Appropriation: |
| 4 | Wildlife AccountFederal \$3,300,000 |
| 5 | Prior Biennia (Expenditures) |
| 6 | Future Biennia (Projected Costs) |
| 7 | TOTAL |
| 8 | NEW SECTION. Sec. 177. A new section is added to 2005 c 488 |
| 9 | (uncodified) to read as follows: |
| 10 | FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 11 | Department of Natural Resources - Department of Fish and Wildlife |
| 12 | Land Exchange - Shrub Steppe (06-2-851) |
| 13 | The appropriation in this section is subject to the following |
| 14 | conditions and limitations: Funding is provided solely to appraise the |
| 15 | value of lands for exchange with the department of natural resources. |
| 16 17 | Forest lands transferred to the department of natural resources under this section shall be actively managed by the department under a |
| 18 | cooperative agreement with surrounding public and private landowners to |
| 19 | implement landscape scale restoration and other management objectives. |
| 20 | Appropriation: |
| 21 | State Building Construction AccountState \$500,000 |
| 22 | Prior Biennia (Expenditures) |
| 23 | Future Biennia (Projected Costs) |
| 24 | TOTAL |
| 25 | NEW SECTION. Sec. 178. A new section is added to 2005 c 488 |
| 26 | (uncodified) to read as follows: |
| 27 | FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 28 | Alternative Mitigation Exchange Service (06-2-852) |
| 29 | The appropriation in this section is subject to the following |
| 30 | conditions and limitations: The appropriation in this section is |
| 31 | provided solely for contract services with the association of |
| 32 | Washington cities and the Washington state association of counties for |
| 33 | the purpose of developing and demonstrating an alternative mitigation |

- 1 exchange service in Vancouver and Clark county. The purposes of the
- 2 exchange are to improve the environmental value of permit decision-
- 3 making and to accomplish permit streamlining objectives.
- 4 Appropriation:

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- 5 State Building Construction Account--State \$200,000

- 9 <u>NEW SECTION.</u> **Sec. 179.** A new section is added to 2005 c 488 10 (uncodified) to read as follows:
- 11 FOR THE DEPARTMENT OF FISH AND WILDLIFE
- 12 Estuary and Salmon Restoration in Puget Sound (06-2-001)
- The appropriation in this section is subject to the following conditions and limitations:
- 15 (1) The appropriation is provided solely for nearshore estuary and 16 shoreline projects supporting salmon recovery in Puget Sound.
 - (2) Project selection and funding decisions shall be submitted for approval to the executive committee of the Puget Sound nearshore partnership between the department and the United States army corps of engineers.
 - (3) Funded projects require a nonstate match or in-kind contributions. The match requirements must be approved by the executive committee identified in subsection (2) of this section.
 - (4) Project selection and funding decisions must be coordinated with the salmon recovery funding board to ensure that project funding and matching requirements are maximized to the greatest extent possible.
 - (5) The department shall not utilize any amount of this appropriation to support administration or overhead. Funding to support the administration of the funds and the implementation of selected projects must be obtained from the department's operating budget.
- 33 (6) Eligible projects must be within Puget Sound and identified in 34 a current salmon recovery plan.
- 35 (7) All funds must be obligated to a specific project or projects 36 no later than October 15, 2006.

(8) The department shall submit a report to the legislature and the 1 2 office of financial management by November 1, 2006. The report must describe the status of all projects authorized for funding under this 3 4 appropriation, including project location, implementation timeline, 5 performance measures, funding structure, matching funds, and expected 6 results. 7 Appropriation: State Building Construction Account--State \$2,500,000 8 9 10 11 12 *NEW SECTION. Sec. 180. A new section is added to 2005 c 488 13 (uncodified) to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE 14 Consolidate Downtown Olympia Functions (06-2-950) 15 The appropriation in this section is subject to the following 16 17 conditions and limitations: The department shall consolidate functions and services provided at its downtown Olympia facilities with other 18 state agencies providing those functions. The department shall vacate 19 20 the downtown Olympia facilities by June 30, 2007, and transfer 21 responsibility to dispose of the surplus property to the department of general administration. The department of general administration will 22 work with the city of Olympia on necessary plans and permits that will 23 24 allow sale of the property at the highest price. The department of 25 general administration will submit a plan for disposal of the property 26 to the fiscal committees of the legislature by June 30, 2007. proceeds of the eventual disposal of the surplus property shall be 27 28 deposited in the wildlife account for future use in the construction of 29 the Deschutes watershed center. 30 Appropriation: 31 State Building Construction Account -- State \$100,000 32 33

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TOTAL

*Sec. 180 was vetoed. See message at end of chapter.

. \$100,000

| 1 2 3 4 | <pre>NEW SECTION. Sec. 181. A new section is added to 2005 c 488 (uncodified) to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Skookumchuck Habitat Preservation (06-2-951)</pre> |
|----------------------|--|
| 5 6 7 8 | The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the acquisition of shrub steppe lands in Kittitas county near Skookumchuck creek. |
| 9 10 | Appropriation: State Building Construction AccountState \$800,000 |
| 11 12 13 | Prior Biennia (Expenditures) |
| 14 15 16 | <pre>NEW SECTION. Sec. 182. A new section is added to 2005 c 488 (uncodified) to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE</pre> |
| 17 18 | Department of Fish and Wildlife Ranch Lands Irrigation Efficiencies $(06-2-952)$ |
| 19 20 21 | The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for irrigation efficiency projects on ranch lands owned by the department. |
| 22 23 | Appropriation: State Building Construction AccountState \$600,000 |
| 24 25 26 | Prior Biennia (Expenditures) |
| 27 28 29 30 | <pre>NEW SECTION. Sec. 183. A new section is added to 2005 c 488 (uncodified) to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Deschutes Watershed Center (06-2-008)</pre> |
| 31 32 33 | The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the design of the Deschutes Watershed center. |

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Appropriation:

| 1 | State Building Construction AccountState \$850,000 |
|--|---|
| 2 | Prior Biennia (Expenditures) |
| 3 | Future Biennia (Projected Costs) \$24,700,000 |
| 4 | TOTAL |
| 5 | Sec. 184. 2005 c 488 s 443 (uncodified) is amended to read as |
| 6 | follows: |
| 7 | FOR THE DEPARTMENT OF NATURAL RESOURCES |
| 8 | Land Bank (06-2-015) |
| 9 | The appropriation in this section is subject to the following |
| 10 | conditions and limitations: |
| 11 | (1) Prior to purchase or disposal of properties, the department |
| 12 | shall consult with other natural resource agencies to ensure the |
| 13 | properties marked for purchase or disposal are not eligible for trust |
| 14 | land transfers. |
| 15 | (2) The department shall not acquire new commercial properties |
| 16 17 | prior to the completion of the study by the state investment board of the performance of the department's commercial properties portfolio. |
| 18 | The department shall cooperate with the state investment board and |
| 19 | their consultants in the work required by the study. |
| | circle compared in the world required by the boday. |
| 20 | (3) The department shall also prepare an inventory of acquisitions, |
| 20 21 | (3) The department shall also prepare an inventory of acquisitions, sales, transfers, or exchanges of water rights within the past ten |
| | (3) The department shall also prepare an inventory of acquisitions, sales, transfers, or exchanges of water rights within the past ten years. This inventory shall be submitted in a report to the |
| 21 | sales, transfers, or exchanges of water rights within the past ten |
| 21 22 | sales, transfers, or exchanges of water rights within the past ten years. This inventory shall be submitted in a report to the |
| 21 22 23 | sales, transfers, or exchanges of water rights within the past ten years. This inventory shall be submitted in a report to the appropriate committees of the legislature by December 1, 2006. The |
| 21 22 23 24 | sales, transfers, or exchanges of water rights within the past ten years. This inventory shall be submitted in a report to the appropriate committees of the legislature by December 1, 2006. The report shall also estimate the cost of a study to inventory all water |
| 21 22 23 24 25 | sales, transfers, or exchanges of water rights within the past ten years. This inventory shall be submitted in a report to the appropriate committees of the legislature by December 1, 2006. The report shall also estimate the cost of a study to inventory all water rights that are connected to existing state lands. |
| 21 22 23 24 25 | sales, transfers, or exchanges of water rights within the past ten years. This inventory shall be submitted in a report to the appropriate committees of the legislature by December 1, 2006. The report shall also estimate the cost of a study to inventory all water rights that are connected to existing state lands. Appropriation: |
| 21 22 23 24 25 26 27 | sales, transfers, or exchanges of water rights within the past ten years. This inventory shall be submitted in a report to the appropriate committees of the legislature by December 1, 2006. The report shall also estimate the cost of a study to inventory all water rights that are connected to existing state lands. Appropriation: Resources Management Cost AccountState |
| 21 22 23 24 25 26 27 28 | sales, transfers, or exchanges of water rights within the past ten years. This inventory shall be submitted in a report to the appropriate committees of the legislature by December 1, 2006. The report shall also estimate the cost of a study to inventory all water rights that are connected to existing state lands. Appropriation: Resources Management Cost AccountState |
| 21 22 23 24 25 26 27 28 29 | sales, transfers, or exchanges of water rights within the past ten years. This inventory shall be submitted in a report to the appropriate committees of the legislature by December 1, 2006. The report shall also estimate the cost of a study to inventory all water rights that are connected to existing state lands. Appropriation: Resources Management Cost AccountState |
| 21 22 23 24 25 26 27 28 29 30 | <pre>sales, transfers, or exchanges of water rights within the past ten years. This inventory shall be submitted in a report to the appropriate committees of the legislature by December 1, 2006. The report shall also estimate the cost of a study to inventory all water rights that are connected to existing state lands. Appropriation: Resources Management Cost AccountState \$5,000,000 Prior Biennia (Expenditures) \$10,462,000 Future Biennia (Projected Costs) \$40,000,000 TOTAL \$55,462,000</pre> |
| 21 22 23 24 25 26 27 28 29 30 | <pre>sales, transfers, or exchanges of water rights within the past ten years. This inventory shall be submitted in a report to the appropriate committees of the legislature by December 1, 2006. The report shall also estimate the cost of a study to inventory all water rights that are connected to existing state lands. Appropriation: Resources Management Cost AccountState \$5,000,000 Prior Biennia (Expenditures) \$10,462,000 Future Biennia (Projected Costs) \$40,000,000 TOTAL \$55,462,000</pre> Sec. 185. 2005 c 488 s 451 (uncodified) is amended to read as |

The appropriation in this section is subject to the following 1 conditions and limitations: 2 3 (1) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department shall file quarterly 4 project progress reports with the office of financial management. 5 (2) The department may not expend more than ((\$200,000)) \$300,0006 7 of the appropriation for administrative or staff costs. 8 Appropriation: 9 State Building Construction Account -- State \$8,000,000 10 11 12 13 NEW SECTION. Sec. 186. A new section is added to 2005 c 488 (uncodified) to read as follows: 14 FOR THE DEPARTMENT OF NATURAL RESOURCES 15 16 Federal HCP Land Acquisition Grants (06-2-950) Appropriation: 17 18 19 20 21 22 Sec. 187. 2005 c 488 s 453 (uncodified) is amended to read as follows: 23 FOR THE DEPARTMENT OF NATURAL RESOURCES 24 25 Statewide Aquatic Restoration Projects (06-2-008) 26 The appropriations in this section are subject to the following conditions and limitations: \$2,000,000 of the state toxics control 27 account -- state appropriation is provided solely for costs related to 28 29 removal of creosote logs and pilings in Puget Sound. 30 Appropriation: Aquatic Lands Enhancement Account -- State \$300,000 31 32 33 State Building Construction Account--State \$150,000 Subtotal Appropriation ((\$450,000))34

| 1 | \$2,450,000 |
|--|---|
| 2 3 4 5 | Prior Biennia (Expenditures) |
| 6 7 8 9 | <pre>NEW SECTION. Sec. 188. A new section is added to 2005 c 488 (uncodified) to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES Natural Heritage Program (06-2-854)</pre> |
| 10 11 12 13 14 | The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the natural heritage program to conduct surveys and inventory rare plants, animals, and vegetation communities on state lands needed for long-term asset management decisions. |
| 15 16 | Appropriation: State Building Construction AccountState \$200,000 |
| 17 18 19 | Prior Biennia (Expenditures) |
| 20 21 22 23 | <pre>NEW SECTION. Sec. 189. A new section is added to 2005 c 488 (uncodified) to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES Old Growth Forest Inventory (06-2-855)</pre> |
| 2425262728 | The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely to conduct an inventory of old growth forests located on state lands east of the crest of Cascade mountains. The inventory is intended to be a |

- crest of Cascade mountains. The inventory is intended to be a continuation of the inventory conducted pursuant to section 905, chapter 277, Laws of 2004, and must be completed in two phases.
- (2) In conducting the inventory required by this section, the department of natural resources shall reconvene a scientific panel with membership consistent with the structure created in section 905, chapter 277, Laws of 2004, and direct the panel to review the best available applicable scientific information. The panel shall also

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- develop a definition for old-growth trees and stands located east of the crest of the Cascade mountains using attributes measured in department of natural resources inventory plots.
 - (3) The first phase of the inventory required by this section shall be completed by July 1, 2007. In the first phase, the panel shall identify reference stands for old-growth ponderosa pine, dry mixed conifer species, and pine-oak plant associations.
 - (4) The second phase of the inventory required by this section shall be completed by December 15, 2007. In the second phase, the department of natural resources shall use the definition provided by the scientific panel under subsection (2) of this section to produce an inventory of old growth forests located on state lands east of the crest of Cascade mountains. The inventory must include:
 - (a) Maps that illustrate the distribution of forest stands containing old-growth ponderosa pine, dry mixed-conifer species, and pine-oak plant associations, including sites with residual old-growth ponderosa pine trees; and
- (b) Tables describing the number of acres of old-growth stands in each county, forest type, and department of natural resources' administrative unit.
- (5) The department of natural resources shall report the information required by this section to the appropriate committees of the legislature.
- (6) Until the completion of the inventory required by this section, the department of natural resources may not cut or remove any Douglas fir, ponderosa pine, or larch trees from state lands located east of the crest of the Cascade mountains if the tree is one hundred sixty years in age or older and has a diameter of twenty-eight inches or more when measured at breast height, unless removal of the tree is determined by the department of natural resources to be necessary to prevent an imminent physical or ecological hazard or otherwise satisfy a safety concern.

33 Appropriation:

| 34 | Resource Management Cost AccountState \$100,000 |
|----|---|
| 35 | Prior Biennia (Expenditures) |
| 36 | Future Biennia (Projected Costs) |
| 37 | TOTAL |

| 1 2 3 4 | <pre>NEW SECTION. Sec. 190. A new section is added to 2005 c 488 (uncodified) to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES Deep Water Geoduck and Sea Cucumber Population Surveys (06-2-850)</pre> |
|--|---|
| 5 6 | Appropriation: State Building Construction AccountState \$650,000 |
| 7 8 9 | Prior Biennia (Expenditures) |
| 10 11 12 13 | <pre>NEW SECTION. Sec. 191. A new section is added to 2005 c 488 (uncodified) to read as follows: FOR THE DEPARTMENT OF AGRICULTURE Energy Freedom Program (E3SHB No. 2939) (06-2-850)</pre> |
| 14 15 16 17 18 19 20 21 | The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation is provided solely to implement the energy freedom program created in chapter (Engrossed Third Substitute House Bill No. 2939), Laws of 2006. If the bill is not enacted by June 30, 2006, the appropriation shall lapse. (2) The department shall not expend more than \$202,000 of the appropriation on administrative costs. |
| 2223242526 | Appropriation: Energy Freedom AccountState |
| 27 28 29 30 | <pre>NEW SECTION. Sec. 192. A new section is added to 2005 c 488 (uncodified) to read as follows: FOR THE DEPARTMENT OF AGRICULTURE Energy Freedom Program (06-2-851)</pre> |
| 31 32 33 | The appropriation in this section is subject to the following conditions and limitations: (1)(a) The appropriation is provided solely for low-interest loans |

to political subdivisions for renewable energy projects including the

development of biofuel oilseed crushers, supporting infrastructure, and facilities. The political subdivision may negotiate an appropriate agreement with the bioenergy industry for the use of the oilseed crushers, supporting infrastructure, and facilities.

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- (b) For purposes of this section, political subdivision means any port district, county, city, town, special purpose district, and any other municipal corporations or quasi-municipal corporations in the state.
- 9 (2) The appropriation is provided solely for the following list of projects:

| 11 | Project | Recommendation |
|----|-------------------------------------|----------------|
| 12 | Spokane Conservation district | \$2,000,000 |
| 13 | Port of Warden | \$2,500,000 |
| 14 | Odessa public development authority | \$2,500,000 |
| 15 | Port of Columbia county | \$2,500,000 |
| 16 | Port of Sunnyside | \$750,000 |
| 17 | Total | \$10,250,000 |

- 18 (3) All agreements negotiated between the political subdivision and 19 the bioenergy industry for use of the oilseed crushers, supporting 20 infrastructure, or facilities funded in this section must provide for 21 at least a fifty percent match by the industry partner. The industry 22 match may include, but is not limited to, investments in rail, 23 buildings, refining capacity, or seed stock.
 - (4) All other project funds must be disbursed prior to energy freedom loans, except where required on a matching basis by other federal or state programs.
 - (5) The department shall disburse loans to the political subdivision on a reimbursement basis only.
 - (6) The department may defer loan repayment for up to twenty-four months or until the projects start to receive revenue from operations, whichever is sooner.
- 32 (7) Upon written notice to the political subdivision, the 33 department may suspend or cancel its loans if any of the following 34 occur:
- 35 (a) The political subdivision fails to make satisfactory and

- reasonable progress to complete the project, or the department concludes the political subdivision will be unable to complete the project or any portion of it; or
- (b) The political subdivision or bioenergy industry partners have made misrepresentations in any information furnished to the department or the legislature in connection with the project.
- (8) In the event that any portion of the loan has been paid to the political subdivision under this section at the time of breach, or failure of the political subdivision to satisfactorily perform, the department may require that the full amount of the loan, or a portion thereof, be repaid within a period specified by the department.
- (9) Future loan repayments shall be deposited into the energy freedom account created in section 6, chapter . . . (Engrossed Third Substitute House Bill No. 2939), Laws of 2006.
- (10) It is the intent of the legislature to provide loans for the development of a Washington state biodiesel industry based Washington grown oilseed. The legislature is aware that in the development of this industry, the start-up process may necessitate the use of other oilseeds until Washington state growers plant sufficient crops to support this industry. The legislature also understands the realities of weather and market conditions in this process. conversion to maximum Washington grown oilseed must be accomplished as quickly as possible. The political subdivision shall: (a) Develop a plan for outreach to local growers and an estimate of when maximum Washington state oilseed-based production will be reached; (b) develop a goal for the political subdivision to return a portion of the biofuel to local oilseed producers; and (c) report this information to the department of agriculture by December 1, 2006. The department shall report on the implementation of this section by January 1, 2007, to the appropriate committees of the legislature.

31 Appropriation:

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| 32 | Energy Freedom AccountState | \$10,250,000 |
|----|----------------------------------|--------------|
| 33 | Prior Biennia (Expenditures) | \$0 |
| 34 | Future Biennia (Projected Costs) | \$0 |
| 35 | TOTAL | \$10,250,000 |

36 **Sec. 193.** 2005 c 488 s 601 (uncodified) is amended to read as follows:

FOR THE STATE BOARD OF EDUCATION

2 Common School Construction Account Deposits

The appropriations in this section are subject to the following conditions and limitations:

- (1) ((\$15,000,000)) \$33,766,000 in fiscal year 2006 and \$15,000,000 in fiscal year 2007 of the education savings account appropriation shall be deposited in the common school construction account.
- 8 (2) \$99,737,000 of the education construction account appropriation 9 shall be deposited in the common school construction account.

10 Appropriation:

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| 11 | Education Savings AccountState ((\\$30,000,000)) |
|----|--|
| 12 | \$48,766,000 |
| 13 | Education Construction AccountState \$99,737,000 |
| 14 | Subtotal Appropriation (($\$129,737,000$)) |
| 15 | \$148,503,000 |
| 16 | Prior Biennia (Expenditures) |
| 17 | Future Biennia (Projected Costs) |
| 18 | TOTAL |
| 19 | \$148,503,000 |

20 **Sec. 194.** 2005 c 488 s 605 (uncodified) is amended to read as 21 follows:

FOR THE STATE BOARD OF EDUCATION

School Construction Assistance Program (06-4-100)

24 The appropriations in this section are subject to the following 25 conditions and limitations:

- (1) For state assistance grants for purposes of calculating square foot eligibility, kindergarten student headcount shall not be reduced by fifty percent.
- (2) ((\$14,439,000)) (a) \$14,889,000 from this appropriation is provided solely for projects at skills centers that are included on the prioritized list of capital items and major capital project list submitted by the state board of education ((and)).
- 33 <u>(b)</u> \$150,000 from this appropriation is provided solely for a 34 comprehensive feasibility study for the development of a skills center 35 in Skagit county.

- (c) \$400,000 from this appropriation is provided solely for 1 2 comprehensive feasibility studies for the development of skills centers in the following targeted areas: Moses Lake, northeast King county, 3 Pierce county, and Seattle. Skills centers shall submit a budget plan 4 to the state board of education and the appropriate fiscal committees 5 of the legislature for proposed expenditures and the proposed 6 7 expenditures shall conform to state board of education rules and procedures for reimbursement of capital items. The state board of 8 education shall develop a plan to include skills center capital 9 10 requests within the state construction assistance program.
 - (3) \$156,155,000 of this appropriation is provided solely to increase the area cost allowance by \$12.14 per square foot for grades K-12 for fiscal year 2006, an additional \$12.27 per square foot for grades K-12 for fiscal year 2007, the student square footage allocation in fiscal year 2007 in accordance with the first step in the state board of education six-year plan, and the amount of state assistance provided for modernization and new in-lieu projects to one hundred percent of the area cost allowance.
 - (4) The appropriation in this section includes the amounts deposited in the common school construction account under section 601 of this act.
- 22 Appropriation:

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| 23 | State Building Construction AccountState \$130,200,000 |
|----|---|
| 24 | Common School Construction AccountState (($\$474,853,000$)) |
| 25 | <u>\$511,566,000</u> |
| 26 | Subtotal Appropriation (($$605,053,000$)) |
| 27 | \$641,766,000 |
| 28 | Prior Biennia (Expenditures) |
| 29 | Future Biennia (Projected Costs) \$2,832,159,000 |
| 30 | TOTAL |
| 31 | \$3,473,925,000 |

- 32 *Sec. 195. 2005 c 488 s 606 (uncodified) is amended to read as 33 follows:
- 34 FOR THE STATE BOARD OF EDUCATION
- 35 Environmental Learning Centers (06-2-951)

- 1 The appropriation in this section is subject to the following 2 conditions and limitations:
 - (1) \$1,950,000 from this appropriation is provided solely for capital projects at the Chewelah peak learning center. The Chewelah peak learning center shall submit a budget plan to the state board of education and the appropriate fiscal committees of the legislature for proposed expenditures.
 - (2) \$400,000 of this appropriation is provided solely for capital projects at Camp Waskowitz learning center. Camp Waskowitz shall submit a budget plan to the state board of education and the appropriate fiscal committees of the legislature for proposed expenditures.
- (3) \$500,000 of the appropriation from the common school
 construction account is provided solely for capital projects at
 IslandWood education center on Bainbridge island. IslandWood shall
 submit a budget plan to the state board of education and the
 appropriate fiscal committees of the legislature for proposed
 expenditures.
- 19 Appropriation:

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*Sec. 195 was vetoed. See message at end of chapter.

- 27 **Sec. 196.** 2005 c 488 s 607 (uncodified) is amended to read as follows:
- 29 FOR THE STATE BOARD OF EDUCATION
- 30 Apple Award Construction Achievement Grants (06-4-850)
- The appropriation in this section is subject to the following conditions and limitations: Grants of \$25,000 are provided to public elementary schools whose students have shown the greatest combined average increase in the percentage of students meeting the fourth grade reading, mathematics, and writing standards on the Washington assessment of student learning from school year 2003-04 as compared to

- 1 school year 2004-05 and school year 2004-05 as compared to school year
- 2 2005-06 (($\frac{\text{and}}{\text{2006-07}}$)). \$250,000 shall be available for awards in
- 3 ((2005-06)) fiscal year 2006 and \$250,000 in ((2006-07)) fiscal year
- 4 <u>2007</u>. The program shall be administered by the state board of
- 5 education which shall determine categories for selection that provides
- 6 geographic and school district size representation.
- 7 The grants shall be used for capital construction purposes as
- 8 determined by the students in the schools and approved by the
- 9 district's school directors. The funds may be used exclusively for
- 10 capital construction projects on school property or on other public
- 11 property in the community, city, or county in which the school is
- reperty in the community, city, or county in which the school is
- 12 located.
- 13 Appropriation:

- 18 **Sec. 197.** 2005 c 488 s 609 (uncodified) is amended to read as
- 19 follows:
- 20 ((FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION)) FOR THE STATE BOARD
- 21 **OF EDUCATION**
- High Performance Buildings (06-4-852)
- The appropriation in this section is subject to the following conditions and limitations: Additional funding will be provided to
- 25 school districts constructing public schools to recognized standards
- 26 for high performance public buildings for a transition period of three
- 27 years. The districts building high performance public schools will be
- 28 granted funding per school project for capital-related costs associated
- with the design and construction of public K-12 schools that meet or exceed comprehensive design, construction, and operating standards for
- 31 high performance and sustainable school buildings. No more than
- 32 \$250,000 will be allotted for each elementary school built to high
- 33 performance standards, no more than \$350,000 will be allotted for each
- 34 middle school built to high performance standards, and no more than
- 35 \$500,000 will be allotted to each high school built to high performance
- 36 standards. These levels may be modified, in a limited manner, if

| 1 | specific project conditions warrant and as determined by the office of |
|----|--|
| 2 | the superintendent of public instruction. The state board of education |
| 3 | and the office of the superintendent of public instruction shall not |
| 4 | expend more than \$195,000 of the appropriation for administrative |
| 5 | costs. |
| 6 | Appropriation: |
| 7 | State Building Construction AccountState \$6,500,000 |
| 8 | Prior Biennia (Expenditures) |
| 9 | Future Biennia (Projected Costs) \$13,000,000 |
| 10 | TOTAL |
| 11 | Sec. 198. 2005 c 488 s 610 (uncodified) is amended to read as |
| 12 | follows: |
| 13 | FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION |
| 14 | State School Construction Assistance Program Administration |
| 15 | (06-2-001) |
| 16 | The appropriation in this section is subject to the following |
| 17 | conditions and limitations: \$76,000 of the common school construction |
| 18 | accountstate appropriation is provided solely to implement chapter |
| 19 | (Substitute House Bill No. 3098), Laws of 2006. If the bill is not |
| 20 | enacted by June 30, 2006, the appropriation shall lapse. |
| 21 | Appropriation: |
| 22 | Common School Construction AccountState $((\$2,279,004))$ |
| 23 | <u>\$2,355,004</u> |
| 24 | Prior Biennia (Expenditures) |
| 25 | Future Biennia (Projected Costs) \$10,554,882 |
| 26 | TOTAL |
| 27 | <u>\$16,879,265</u> |
| 28 | *NEW SECTION. Sec. 199. A new section is added to 2005 c 488 |
| 29 | (uncodified) to read as follows: |
| 30 | FOR THE STATE BOARD OF EDUCATION |
| 31 | School Acoustic Grants (06-2-953) |
| 32 | The appropriation in this section is subject to the following |
| 33 | conditions and limitations: The appropriation is provided solely for |
| 34 | grants to school districts for demonstration projects to test the |

| student learning. The school districts selected shall represent various regions of the state and reflect differences in school district size and enrollment characteristics. Grant recipients must provide a one to one match and must provide outcome measures that show the effect on student learning five years after implementation of the technology. The state board of education shall compile the outcome data and report it to the appropriate committees of the legislature. The state board may retain a maximum of ten percent of the appropriation for administration of the grant program. Appropriation: |
|---|
| size and enrollment characteristics. Grant recipients must provide a one to one match and must provide outcome measures that show the effect on student learning five years after implementation of the technology. The state board of education shall compile the outcome data and report it to the appropriate committees of the legislature. The state board may retain a maximum of ten percent of the appropriation for administration of the grant program. Appropriation: |
| one to one match and must provide outcome measures that show the effect on student learning five years after implementation of the technology. The state board of education shall compile the outcome data and report it to the appropriate committees of the legislature. The state board may retain a maximum of ten percent of the appropriation for administration of the grant program. Appropriation: |
| on student learning five years after implementation of the technology. The state board of education shall compile the outcome data and report it to the appropriate committees of the legislature. The state board may retain a maximum of ten percent of the appropriation for administration of the grant program. Appropriation: |
| 7 The state board of education shall compile the outcome data and report 8 it to the appropriate committees of the legislature. The state board 9 may retain a maximum of ten percent of the appropriation for 10 administration of the grant program. 11 Appropriation: |
| it to the appropriate committees of the legislature. The state board may retain a maximum of ten percent of the appropriation for administration of the grant program. Appropriation: |
| 9 may retain a maximum of ten percent of the appropriation for 10 administration of the grant program. 11 Appropriation: |
| administration of the grant program. Appropriation: |
| 11 Appropriation: |
| |
| · |
| 12 Common School Construction AccountState \$250,000 |
| 13 Prior Biennia (Expenditures) |
| 14 Future Biennia (Projected Costs) |
| 15 TOTAL |
| 16 Sec. 200. 2005 c 488 s 612 (uncodified) is amended to read as |
| 17 follows: |
| 18 FOR THE STATE SCHOOL FOR THE BLIND |
| Campus Preservation (06-1-003) |
| 20 Appropriation: |
| 21 State Building Construction AccountState ((\$700,000)) |
| \$900,000 |
| 23 Prior Biennia (Expenditures) |
| Future Biennia (Projected Costs) \$2,800,000 |
| 25 TOTAL ((\$3,500,000)) |
| 26 \$3,700,000 |
| |
| Sec. 201. 2005 c 488 s 613 (uncodified) is amended to read as |
| 28 follows: |
| 29 FOR THE STATE SCHOOL FOR THE DEAF |
| Omnibus Minor Works - Preservation (06-1-002) |
| 31 Appropriation: |
| 32 State Building Construction AccountState ((\$200,000)) |
| \$400,000 \$400,000 |
| Prior Biennia (Expenditures) |

| 1 2 3 | Future Biennia (Projected Costs) |
|--|--|
| 4 5 6 7 | Sec. 202. 2005 c 488 s 632 (uncodified) is amended to read as follows: FOR THE UNIVERSITY OF WASHINGTON Guggenheim Hall Renovation (06-1-006) |
| 8 9 10 | The appropriations in this section $((\frac{is}{s}))$ are subject to the following conditions and limitations: No money from the appropriation in this section may be expended on surge space. |
| 11 12 13 14 15 16 17 18 | Appropriation: State Building Construction AccountState |
| 20 21 22 23 | <pre>(uncodified) to read as follows: FOR THE UNIVERSITY OF WASHINGTON Cleanup More Hall and Other Toxics/Shift Funds to Nanotechnology (06-1-950)</pre> |
| 2425262728 | Appropriation: State Toxics Control AccountState |
| 2930313233 | <pre>NEW SECTION. Sec. 204. A new section is added to 2005 c 488 (uncodified) to read as follows: FOR THE UNIVERSITY OF WASHINGTON</pre> |

| 1 | Gardner-Evans Higher Education Construction |
|----|---|
| 2 | AccountState |
| 3 | Prior Biennia (Expenditures) |
| 4 | Future Biennia (Projected Costs) |
| 5 | TOTAL |
| 6 | Sec. 205. 2005 c 488 s 650 (uncodified) is amended to read as |
| 7 | follows: |
| 8 | FOR WASHINGTON STATE UNIVERSITY |
| 9 | WSU Pullman - Biotechnology/Life Sciences 2 (04-2-085) |
| 10 | Reappropriation: |
| 11 | Washington State University Building AccountState \$1,400,000 |
| 12 | Appropriation: |
| 13 | Gardner-Evans Higher Education Construction |
| 14 | AccountState |
| 15 | Prior Biennia (Expenditures) \$3,250,000 |
| 16 | Future Biennia (Projected Costs) ((\$45,000,000)) |
| 17 | <u>\$56,000,000</u> |
| 18 | TOTAL |
| 19 | \$70,650,000 |
| | |
| 20 | NEW SECTION. Sec. 206. A new section is added to 2005 c 488 |
| 21 | (uncodified) to read as follows: |
| 22 | FOR EASTERN WASHINGTON UNIVERSITY |
| 23 | Martin Williamson Renovation (06-1-706) |
| 24 | Appropriation: |
| 25 | Gardner-Evans Higher Education Construction |
| 26 | AccountState |
| 27 | Prior Biennia (Expenditures) |
| 28 | Future Biennia (Projected Costs) \$24,238,000 |
| 29 | TOTAL |
| 30 | NEW SECTION. Sec. 207. A new section is added to 2005 c 488 |
| 31 | (uncodified) to read as follows: |
| 32 | FOR EASTERN WASHINGTON UNIVERSITY |
| 33 | Patterson Hall Remodel (06-2-002) |

| 1 | Appropriation: |
|--|--|
| 2 | Gardner-Evans Higher Education Construction |
| 3 | AccountState |
| 4 | Prior Biennia (Expenditures) |
| 5 | Future Biennia (Projected Costs) |
| 6 | TOTAL |
| 7 | NEW SECTION. Sec. 208. A new section is added to 2005 c 488 |
| 8 | (uncodified) to read as follows: |
| 9 | FOR CENTRAL WASHINGTON UNIVERSITY |
| 10 | Replace Chiller (06-1-025) |
| 11 | Appropriation: |
| 12 | Gardner-Evans Higher Education Construction |
| 13 | AccountState |
| 14 | Prior Biennia (Expenditures) |
| 15 | Future Biennia (Projected Costs) |
| 16 | TOTAL |
| | |
| 17 | Sec. 209. 2005 c 488 s 696 (uncodified) is amended to read as |
| 17 18 | Sec. 209. 2005 c 488 s 696 (uncodified) is amended to read as follows: |
| | |
| 18 | follows: |
| 18 19 | follows: FOR THE EVERGREEN STATE COLLEGE |
| 18 19 20 | follows: FOR THE EVERGREEN STATE COLLEGE Seminar Building Phase II - Construction (02-2-004) |
| 18 19 20 21 | follows: FOR THE EVERGREEN STATE COLLEGE Seminar Building Phase II - Construction (02-2-004) The reappropriation in this section is subject to the following |
| 18 19 20 21 22 | follows: FOR THE EVERGREEN STATE COLLEGE Seminar Building Phase II - Construction (02-2-004) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation shall not be used for |
| 18 19 20 21 22 23 | follows: FOR THE EVERGREEN STATE COLLEGE Seminar Building Phase II - Construction (02-2-004) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation shall not be used for vehicles, laptop computers, small printers, disposable items, or other |
| 18 19 20 21 22 23 24 | follows: FOR THE EVERGREEN STATE COLLEGE Seminar Building Phase II - Construction (02-2-004) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation shall not be used for vehicles, laptop computers, small printers, disposable items, or other items with a useful life of less than one year. |
| 18 19 20 21 22 23 24 25 | follows: FOR THE EVERGREEN STATE COLLEGE Seminar Building Phase II - Construction (02-2-004) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation shall not be used for vehicles, laptop computers, small printers, disposable items, or other items with a useful life of less than one year. Reappropriation: |
| 18 19 20 21 22 23 24 25 26 | FOR THE EVERGREEN STATE COLLEGE Seminar Building Phase II - Construction (02-2-004) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation shall not be used for vehicles, laptop computers, small printers, disposable items, or other items with a useful life of less than one year. Reappropriation: The Evergreen State College Capital Projects |
| 18 19 20 21 22 23 24 25 26 27 28 29 | follows: FOR THE EVERGREEN STATE COLLEGE Seminar Building Phase II - Construction (02-2-004) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation shall not be used for vehicles, laptop computers, small printers, disposable items, or other items with a useful life of less than one year. Reappropriation: The Evergreen State College Capital Projects AccountState \$700,000 |
| 18 19 20 21 22 23 24 25 26 27 28 | <pre>follows: FOR THE EVERGREEN STATE COLLEGE Seminar Building Phase II - Construction (02-2-004) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation shall not be used for vehicles, laptop computers, small printers, disposable items, or other items with a useful life of less than one year. Reappropriation: The Evergreen State College Capital Projects AccountState \$700,000 Appropriation:</pre> |
| 18 19 20 21 22 23 24 25 26 27 28 29 | FOR THE EVERGREEN STATE COLLEGE Seminar Building Phase II - Construction (02-2-004) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation shall not be used for vehicles, laptop computers, small printers, disposable items, or other items with a useful life of less than one year. Reappropriation: The Evergreen State College Capital Projects AccountState |
| 18 19 20 21 22 23 24 25 26 27 28 29 30 | FOR THE EVERGREEN STATE COLLEGE Seminar Building Phase II - Construction (02-2-004) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation shall not be used for vehicles, laptop computers, small printers, disposable items, or other items with a useful life of less than one year. Reappropriation: The Evergreen State College Capital Projects AccountState |
| 18 19 20 21 22 23 24 25 26 27 28 29 30 31 | FOR THE EVERGREEN STATE COLLEGE Seminar Building Phase II - Construction (02-2-004) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation shall not be used for vehicles, laptop computers, small printers, disposable items, or other items with a useful life of less than one year. Reappropriation: The Evergreen State College Capital Projects |

Sec. 210. 2005 c 488 s 714 (uncodified) is amended to read as follows:

FOR WESTERN WASHINGTON UNIVERSITY

Campus Roadway Development (04-2-073)

The reappropriation in this section is subject to the following conditions and limitations:

- (1) The purpose of the reappropriation is to complete a predesign of potential south campus roadway options and general circulation issues that avoids significant impacts on adjacent neighborhoods and conforms to the city of Bellingham traffic plans.
- (2) The predesign shall also investigate options to achieve higher rates of alternative modes of transportation among faculty, staff, and students, minimize surface parking, and make improvements for traffic circulation, including public transit. Safe movement of pedestrians and bicyclists shall be a priority.
- (3) Allotment for predesign is contingent upon the completion of a communication and public involvement plan for this project that is consistent with the significant projects section of the Western Washington University institutional master plan and adjacent neighborhood plans adopted by the city of Bellingham, the city of Bellingham Western Washington University neighborhood plan, and the neighborhood meeting requirements contained in Bellingham municipal code 20.40.060. The communication and public involvement plan shall seek to maximize public input through coordination of the planning effort with established neighborhood advisory groups and boards recognized by the city of Bellingham.

27 Reappropriation:

| 28 | Western Washington University Capital Projects |
|----|--|
| 29 | AccountState ((\$38,826)) |
| 30 | <u>\$36,466</u> |
| 31 | Prior Biennia (Expenditures) \$290,174 |
| 32 | Future Biennia (Projected Costs) |
| 33 | TOTAL |

*NEW SECTION. Sec. 211. A new section is added to 2005 c 488 (uncodified) to read as follows:

FOR THE STATE ARTS COMMISSION

State Capitol Sundial Repair (06-4-850)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for a competitive grant for the redesign and repair of the gnomon on the capitol campus sundial. All Washington public community and technical colleges are encouraged to submit design proposals to the Washington state arts commission by December 31, 2006.

9 Final selection shall be made by the commission.

10 Appropriation:

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| 11 | State Building Construction AccountState \$5,000 |
|----|--|
| 12 | Prior Biennia (Expenditures) |
| 13 | Future Biennia (Projected Costs) \$0 |
| 14 | TOTAL |

15 **Sec. 212.** 2005 c 488 s 733 (uncodified) is amended to read as 16 follows:

17 FOR THE WASHINGTON STATE HISTORICAL SOCIETY

- 18 Statewide Washington Heritage Project Grants (06-4-004)
- The appropriation in this section is subject to the following conditions and limitations:
- 21 (1) The appropriation is subject to the provisions of RCW 22 27.34.330.
- 23 (2) The appropriation is provided solely for the following list of 24 projects:

| 25 | Project Amount | Recommended |
|----|--|-------------|
| 26 | Whatcom museum of history and art | \$133,303 |
| 27 | Fort Walla Walla museum | \$150,000 |
| 28 | Northwest maritime center | \$345,000 |
| 29 | Squaxin Island tribal museum library and research center | \$210,539 |
| 30 | Confluence project | \$500,000 |
| 31 | City of Tumwater | \$70,901 |
| 32 | City of Tacoma | \$350,000 |
| 33 | Fox theater | \$102,000 |
| 34 | Shoreline historical museum | \$143,578 |
| 35 | Metro park district of Tacoma | \$35,000 |
| 36 | Seattle parks department | \$150,000 |

| 1 | Armed forces and aerospace museum | \$295,000 |
|--|---|--|
| 2 | City of Lynnwood | \$85,294 |
| 3 | Meadowbrook farm interpretive center | \$72,149 |
| 4 | Center for wooden boats | \$100,000 |
| 5 | Bainbridge Island historical society | \$207,957 |
| 6 | Quileute tribal council | \$150,000 |
| 7 | Northwest railway museum | \$360,000 |
| 8 | Port Gamble S'Klallam tribe | \$363,579 |
| 9 | Concrete heritage museum association | \$12,750 |
| 10 | Quincy Valley historical society and museum | \$23,300 |
| 11 | Foss waterway development authority | \$250,000 |
| 12 | Broadway center for the performing arts | \$225,000 |
| 13 | Village theatre | \$65,581 |
| 14 | White river valley museum | \$99,069 |
| 15 | Cascade land conservancy | \$112,500 |
| 16 | Nunez Gaona veterans park | <u>\$51,000</u> |
| 17 | TOTAL | ((\$4,612,500)) |
| 18 | | \$4,663,500 |
| 19 | Appropriation: | |
| | | |
| 20 | State Building Construction Account State | ((\$4,612,500)) |
| 20 21 | State Building Construction AccountState | ((\$4,612,500)) <u>\$4,663,500</u> |
| | State Building Construction AccountState | |
| 21 | | \$4,663,500 \$0 |
| 21 22 | Prior Biennia (Expenditures) | \$4,663,500 \$0 \$16,000,000 |
| 21 22 23 | Prior Biennia (Expenditures) | \$4,663,500 \$0 \$16,000,000 |
| 2122232425 | Prior Biennia (Expenditures) | \$4,663,500 \$0 \$16,000,000 ((\$20,612,500)) \$20,663,500 |
| 2122232425 | Prior Biennia (Expenditures) | \$4,663,500 \$0 \$16,000,000 ((\$20,612,500)) \$20,663,500 |
| 21 22 23 24 25 26 27 | Prior Biennia (Expenditures) | \$4,663,500 \$0 \$16,000,000 ((\$20,612,500)) \$20,663,500 |
| 21 22 23 24 25 26 27 28 | Prior Biennia (Expenditures) | \$4,663,500 \$0 \$16,000,000 ((\$20,612,500)) \$20,663,500 to 2005 c 488 |
| 21 22 23 24 25 26 27 28 29 | Prior Biennia (Expenditures) | \$4,663,500 \$16,000,000 ((\$20,612,500)) \$20,663,500 to 2005 c 488 |
| 21 22 23 24 25 26 27 28 29 30 | Prior Biennia (Expenditures) | \$4,663,500 \$0 \$16,000,000 ((\$20,612,500)) \$20,663,500 to 2005 c 488 |
| 21 22 23 24 25 26 27 28 29 30 31 | Prior Biennia (Expenditures) | \$4,663,500 \$0 \$16,000,000 ((\$20,612,500)) \$20,663,500 to 2005 c 488 0) the following rided solely for |
| 21 22 23 24 25 26 27 28 29 30 31 32 | Prior Biennia (Expenditures) | \$4,663,500 \$16,000,000 ((\$20,612,500)) \$20,663,500 to 2005 c 488 0) the following rided solely for realing the role |
| 21 22 23 24 25 26 27 28 29 30 31 | Prior Biennia (Expenditures) | \$4,663,500 \$16,000,000 ((\$20,612,500)) \$20,663,500 to 2005 c 488 0) the following rided solely for realing the role |
| 21 22 23 24 25 26 27 28 29 30 31 32 33 34 | Prior Biennia (Expenditures) | \$4,663,500 \$16,000,000 ((\$20,612,500)) \$20,663,500 to 2005 c 488 0) the following rided solely for realing the role |
| 21 22 23 24 25 26 27 28 29 30 31 32 33 | Prior Biennia (Expenditures) | \$4,663,500 \$0 \$16,000,000 ((\$20,612,500)) \$20,663,500 to 2005 c 488 0) o the following rided solely for realing the role realing the role restricted ashington women |

| 1 | Prior Biennia (Expenditures) |
|----|--|
| 2 | Future Biennia (Projected Costs) |
| 3 | TOTAL |
| 4 | Sec. 214. 2005 c 488 s 777 (uncodified) is amended to read as |
| 5 | follows: |
| 6 | FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM |
| 7 | Everett Community College: Undergraduate Education Center |
| 8 | (04-2-692) |
| 9 | Appropriation: |
| 10 | State Building Construction AccountState \$7,363,700 |
| 11 | Gardner-Evans Higher Education Construction |
| 12 | AccountState |
| 13 | Subtotal Appropriation |
| 14 | Prior Biennia (Expenditures) \$126,000 |
| 15 | Future Biennia (Projected Costs) ((\$27,407,540)) |
| 16 | <u>\$38,103,591</u> |
| 17 | TOTAL |
| 18 | \$49,437,29 <u>1</u> |
| 19 | Sec. 215. 2005 c 488 s 795 (uncodified) is amended to read as |
| 20 | follows: |
| 21 | FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM |
| 22 | Skagit Valley College: Science Building Replacement (04-1-209) |
| 23 | Reappropriation: |
| 24 | State Building Construction AccountState \$14,664 |
| 25 | Appropriation: |
| 26 | State Building Construction AccountState \$2,693,000 |
| 27 | Gardner-Evans Higher Education Construction |
| 28 | <u> AccountState</u> |
| 29 | Subtotal Appropriation |
| 30 | Prior Biennia (Expenditures) \$285,336 |
| 31 | Future Biennia (Projected Costs) ((\$24,268,049)) |
| 32 | \$26,693,049 |
| 33 | TOTAL |
| 34 | \$30,011,049 |

| 1 | NEW SECTION. Sec. 216. A new section is added to 2005 c 488 |
|----|--|
| 2 | (uncodified) to read as follows: |
| 3 | FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM |
| 4 | Seattle Central Community College: Maritime Academy Repairs (06-1- |
| 5 | 502) |
| 6 | Appropriation: |
| 7 | Gardner-Evans Higher Education Construction |
| 8 | AccountState |
| 9 | Prior Biennia (Expenditures) |
| 10 | Future Biennia (Projected Costs) \$1,588,000 |
| 11 | TOTAL |
| 12 | NEW SECTION. Sec. 217. A new section is added to 2005 c 488 |
| 13 | (uncodified) to read as follows: |
| 14 | FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM |
| 15 | Green River College: Water System Replacement (06-1-501) |
| 16 | Appropriation: |
| 17 | Gardner-Evans Higher Education Construction |
| 18 | AccountState |
| 19 | Prior Biennia (Expenditures) |
| 20 | Future Biennia (Projected Costs) |
| 21 | TOTAL |
| 22 | NEW SECTION. Sec. 218. A new section is added to 2005 c 488 |
| 23 | (uncodified) to read as follows: |
| 24 | FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM |
| 25 | Highline Community College: Primary Power Branch Replacement (06- |
| 26 | 1-503) |
| 27 | Appropriation: |
| 28 | Gardner-Evans Higher Education Construction |
| 29 | AccountState |
| 30 | Prior Biennia (Expenditures) |
| 31 | Future Biennia (Projected Costs) |
| 32 | TOTAL |

NEW SECTION. Sec. 219. A new section is added to 2005 c 488 1 2 (uncodified) to read as follows: 3

FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Skagit Valley College: Campus Fire Loop Replacement (06-1-504)

Appropriation:

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| 6 | Gardner-Evans Higher Education Construction |
|----|---|
| 7 | AccountState |
| 8 | Prior Biennia (Expenditures) |
| 9 | Future Biennia (Projected Costs) \$0 |
| 10 | TOTAL |

- 11 Sec. 220. 2005 c 488 s 905 (uncodified) is amended to read as 12 follows:
 - (1) To ensure that minor works appropriations are carried out in accordance with legislative intent, funds appropriated in this act shall not be allotted until project lists are on file at the office of financial management ((and the office of financial management has formally approved the lists. Proposed revisions)), the house of representatives capital budget committee, and the senate ways and means committee. All projects must meet the criteria included in subsection (2)(a) of this section. Revisions to the lists must be filed with ((and approved by)) the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee and include an explanation of variances from the prior list before funds may be expended on the revisions.
 - (2)(a) Minor works projects are single line appropriations that shall include multiple projects valued between \$25,000 and \$1,000,000 each that are of a similar nature and can ((generally)) be completed within two years of the appropriation with the funding provided. These projects cannot be combined with or be a part of an overall project, that if combined over a continuous period of time, would exceed \$1,000,000. Minor works categories include (i) health, safety, and code requirements; (ii) facility preservation; (iii) infrastructure preservation; and (iv) program improvement or expansion. Improvements for accessibility in compliance with the Americans with disabilities act may be included in any of the above minor works categories.
 - (b) Minor works appropriations shall not be used for, among other things: Studies, except for technical or engineering reviews or

- designs that lead directly to and support a project on the same minor 1 2 works list; planning; design outside the scope of work on a minor works list; moveable, temporary, and traditionally funded operating equipment 3 not in compliance with the equipment criteria established by the office 4 5 of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; or 6 to supplement funding for projects with funding shortfalls unless 7 expressly authorized elsewhere in this act. The office of financial 8 management may make an exception to the limitations described in this 9 10 subsection (2)(b) for exigent circumstances after notifying the legislative fiscal committees and waiting ten days for comments by the 11 12 legislature regarding the proposed exception.
 - (3) The ((office of financial management)) agency shall ((forward)) provide copies of these project lists and revised lists to the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee. No expenditure may be incurred or obligation entered into for minor works appropriations until the office of financial management has approved the allotment of the funds to be expended. The office of financial management shall encourage state agencies to incorporate accessibility planning and improvements into the normal and customary capital program.
 - (4) It is generally not intended to make future appropriations for capital expenditures or for maintenance and operating expenses for an acquisition project or a significant expansion project that is initiated through the minor works process and therefore does not receive a policy and fiscal analysis by the legislature. Minor works projects are intended to be one-time expenditures that do not require future state resources to complete.
- NEW SECTION. Sec. 221. A new section is added to 2005 c 488 (uncodified) to read as follows:
- Executive Order No. 05-05, archaeological and cultural resources, was issued effective November 10, 2005. Agencies and higher education institutions shall comply with the requirements set forth in this executive order.
- 35 **Sec. 222.** 2005 c 488 s 909 (uncodified) is amended to read as 36 follows:

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1 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH 2 CONTRACTS. The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for 3 the purposes indicated and in not more than the principal amounts 4 5 indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, 6 7 agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, 8 lease-development with option to purchase agreements or financial 9 10 contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the 11 12 authorized financial contract and any certificates of participation 13 therein are intended to be reimbursed from proceeds of the financial 14 contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance 15 16 committee.

State agencies may enter into agreements with the department of general administration and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.

(1) Department of general administration:

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- (a) Enter into a financing contract for up to \$12,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct the fifth and final phase of the roof membrane replacement at the east plaza parking structure as well as safety improvements to the parking garage below the plaza.
- (b) Enter into a financing contract for up to \$6,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the fourth phase of the office building-2 rehabilitation that will renew failing building systems, correct code deficiencies, and improve access.

- 1 (c) Enter into a financing contract for up to \$13,000,000 plus 2 financing expenses and required reserves pursuant to chapter 39.94 RCW 3 for the rehabilitation of the Cherberg building.
 - (2) Liquor control board: Enter into a financing contract for up to \$17,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an extension to the liquor control board's distribution center to meet liquor sales growth through 2018.
 - (3) Department of corrections:

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- (a) Enter into a financing contract for up to \$400,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a waste transfer station and purchase a garbage truck at the McNeil Island corrections center.
- (b) Enter into a financing contract for up to \$4,588,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a transportation services warehouse and offices for correctional industries.
- (c) Enter into a financing contract for up to \$4,536,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct additions to the food factory and warehouses at the Airway Heights corrections center for correctional industries.
- (4) Parks and recreation commission: Enter into a financing contract in an amount not to exceed \$4,800,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to develop Cama Beach state park.
 - (5) Community and technical colleges:
- (a) ((Enter into a financing contract on behalf of Bellevue Community College for up to \$20,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase the North Center building.
- (b))) Enter into a financing contract on behalf of Clark College for up to \$9,100,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a ((parking structure)) building for a training center.
- (((c))) <u>(b)</u> Enter into a financing contract on behalf of Clover Park Technical College for up to \$14,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a student center.

1 ((\(\frac{(d)}{(d)}\)) (c) Enter into a financing contract on behalf of Columbia 2 Basin College for up to \$1,500,000 plus financing expenses and required 3 reserves pursuant to chapter 39.94 RCW to renovate the Hawk Union 4 building.

- (d) Enter into a financing contract on behalf of Edmonds Community College for up to \$8,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a bookstore and student center.
- (e) Enter into a financing contract on behalf of Edmonds Community College for up to \$4,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a black box theater as a part of the Instructional Lab building.
- (f) Enter into a financing contract on behalf of Green River Community College for up to \$7,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase Kent Station higher education center.
- (g) Enter into a financing contract on behalf of Olympic College for up to \$3,600,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an addition to the student center bookstore.
- (h) Enter into a financing contract on behalf of Shoreline Community College for up to \$15,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a student union building.
- (i) Enter into a financing contract on behalf of Skagit Valley Community College for up to \$3,200,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate existing space into a new student center.
- (j) Enter into a financing contract on behalf of Walla Walla Community College for up to \$2,175,100 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase land, make site improvements, and construct a building for ((the enology program)) professional-technical instruction.
- (k) Enter into a financing contract on behalf of Walla Walla Community College for up to \$640,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an addition to the health sciences building at the Clarkston center.

- 1 (1) Enter into a financing contract on behalf of Seattle Central 2 Community College for up to \$3,000,000 plus financing expenses and 3 required reserves pursuant to chapter 39.94 RCW to construct a math and 4 science building.
 - (m) Enter into a financing contract on behalf of Pierce College/Puyallup for up to \$8,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a student gym and fitness center.
 - (n) Enter into a financing contract on behalf of Pierce College/Ft. Steilacoom for up to \$5,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an addition to the college health and wellness center.
 - (o) Enter into a financing contract on behalf of Columbia Basin College for up to \$3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct the Richland health sciences center.
 - (p) The projects in $((\frac{a}{a}), (\frac{b}{a}), (\frac{b}{a}),$
 - (6) Washington State University: Enter into a financing contract for up to \$11,650,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a bioproducts facility in the Tri-Cities.
- 26 (7) Western Washington University: Enter into a financing contract
 27 for up to \$2,590,000 plus financing expenses and required reserves
 28 pursuant to chapter 39.94 RCW for the Lincoln Creek transportation
 29 center.
- **Sec. 223.** RCW 43.---. (section 6, chapter ---, Laws of 2006, 31 (E3SHB No. 2939)) is amended to read as follows:

The energy freedom account is created in the state treasury. All receipts from appropriations made to the account and any loan payments of principal and interest derived from loans made under this chapter must be deposited into the account. Moneys in the account may be spent only after appropriation. Expenditures from the account may be used only for assistance for projects consistent with this chapter or

- 1 <u>otherwise authorized by the legislature</u>. Administrative costs of the
- 2 department may not exceed three percent of the total funds available
- 3 for this program.

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4 <u>NEW SECTION.</u> **Sec. 224.** A new section is added to 2005 c 488 (uncodified) to read as follows:

The legislature finds that financing costs are only one important dimension to consider when analyzing and comparing the use of conventional bonds with other capital project financing mechanisms in the development of major public facilities. Other factors to consider include total project and life-cycle costs, long-term costs of capital, scheduling, generally accepted accounting principles, transfer of risk, project management, project complexity, public works contracting procedures, and applicability of private sector strategies or practices in the development and ongoing maintenance of public facilities.

The office of financial management shall provide a report based on available information to the appropriate fiscal committees of the legislature by September 1, 2007, including:

Best practices for managing capital project costs including longterm forecasting information for facility preservation, major facility or system replacement, and new capacity to result in more effective investment decisions for major public facilities and infrastructure;

- (2) Best practices in the state's capital budgeting process and public works contracting procedures;
 - (3) Appropriate uses of alternative capital project financing; and
- (4) Management of risk and reduction of potential claims and litigation associated with state construction projects, including the enumeration of best practices for the management of project risk and conflicts, in order to minimize future expenses related to construction claims.
- The office of financial management shall collaborate with staff of the appropriate fiscal committees of the legislature while collecting this information.
- NEW SECTION. Sec. 225. A new section is added to 2005 c 488 (uncodified) to read as follows:
- FOR THE DEPARTMENT OF VETERANS' AFFAIRS. The department shall develop a business plan for a state operated veterans' cemetery located in

- 1 eastern Washington. The department shall submit the business plan to
- 2 the legislature and the office of financial management by September 1,
- 3 2006. The business plan must include, but not be limited to the
- 5 (1) A 10-year financial plan including:

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following:

- 6 (a) Capital investment costs including a schedule for design and 7 construction;
 - (b) Biennial operating costs; and
- 9 (c) Forecasted revenues including license plate sales, veterans 10 administration plot allowances, endowments, and grants.
- 11 (2) An assessment of cemetery needs for veterans and veterans' 12 families in eastern Washington.
- (3) An evaluation of potential sites for the cemetery that would be within a reasonable distance of the majority of veterans' families.

 The department shall work closely with the department of natural resources to determine potential sites.
- 17 (4) An analysis of lands that are currently owned by the department 18 that could be sold in exchange for land for a cemetery in eastern 19 Washington.
- NEW SECTION. Sec. 226. A new section is added to 2005 c 488 (uncodified) to read as follows:
- 22 Eastern Washington University is authorized to sell its Spokane center. Proceeds from the sale must be deposited into the higher 23 24 education construction account. Proceeds may be used to acquire or design a facility on or adjacent to the Riverpoint higher education 25 26 campus for the university's Spokane-based program offerings. Eastern Washington University must report to the office of financial management 27 and the appropriate fiscal committees of the legislature upon sale of 28 29 the center as well as expenditure of the proceeds.
- 30 **Sec. 227.** RCW 43.99N.060 and 2000 c 137 s 1 are each amended to read as follows:
- (1) The stadium and exhibition center account is created in the custody of the state treasurer. All receipts from the taxes imposed under RCW 82.14.0494 and distributions under RCW 67.70.240(5) shall be deposited into the account. Only the director of the office of financial management or the director's designee may authorize

expenditures from the account. The account is subject to allotment procedures under chapter 43.88 RCW. An appropriation is not required for expenditures from this account.

- (2) Until bonds are issued under RCW 43.99N.020, up to five million dollars per year beginning January 1, 1999, shall be used for the purposes of subsection (3)(b) of this section, all remaining moneys in the account shall be transferred to the public stadium authority, created under RCW 36.102.020, to be used for public stadium authority operations and development of the stadium and exhibition center.
- (3) After bonds are issued under RCW 43.99N.020, all moneys in the stadium and exhibition center account shall be used exclusively for the following purposes in the following priority:
- (a) On or before June 30th of each year, the office of financial management shall accumulate in the stadium and exhibition center account an amount at least equal to the amount required in the next succeeding twelve months for the payment of principal of and interest on the bonds issued under RCW 43.99N.020;
- (b) An additional reserve amount not in excess of the expected average annual principal and interest requirements of bonds issued under RCW 43.99N.020 shall be accumulated and maintained in the account, subject to withdrawal by the state treasurer at any time if necessary to meet the requirements of (a) of this subsection, and, following any withdrawal, reaccumulated from the first tax revenues and other amounts deposited in the account after meeting the requirements of (a) of this subsection; and
- (c) The balance, if any, shall be transferred to the youth athletic facility account under subsection (4) of this section.

Any revenues derived from the taxes authorized by RCW 36.38.010(5) and 36.38.040 or other amounts that if used as provided under (a) and (b) of this subsection would cause the loss of any tax exemption under federal law for interest on bonds issued under RCW 43.99N.020 shall be deposited in and used exclusively for the purposes of the youth athletic facility account and shall not be used, directly or indirectly, as a source of payment of principal of or interest on bonds issued under RCW 43.99N.020, or to replace or reimburse other funds used for that purpose.

(4) Any moneys in the stadium and exhibition center account not required or permitted to be used for the purposes described in

subsection (3)(a) and (b) of this section shall be deposited in the 1 2 youth athletic facility account hereby created in the state treasury. Expenditures from the account may be used only for purposes of grants 3 or loans to cities, counties, and qualified nonprofit organizations for 4 community outdoor athletic facilities. For the 2005-2007 biennium, 5 moneys in the account may also be used for a recreation level of 6 service study for local and regional active recreation facilities. 7 Only the director of the interagency committee for outdoor recreation 8 or the director's designee may authorize expenditures from the account. 9 10 The account is subject to allotment procedures under chapter 43.88 RCW, but an appropriation is not required for expenditures. The athletic 11 12 facility grants or loans may be used for acquiring, developing, 13 equipping, maintaining, and improving community outdoor athletic 14 facilities. Funds shall be divided equally between the development of new community outdoor athletic facilities, the improvement of existing 15 community outdoor athletic facilities, and the maintenance of existing 16 17 community outdoor athletic facilities. Cities, counties, and qualified nonprofit organizations must submit proposals for grants or loans from 18 the account. To the extent that funds are available, cities, counties, 19 and qualified nonprofit organizations must meet eligibility criteria as 20 21 established by the director of the interagency committee for outdoor 22 The grants and loans shall be awarded on a competitive application process and the amount of the grant or loan shall be in 23 24 proportion to the population of the city or county for where the 25 community outdoor athletic facility is located. Grants or loans awarded in any one year need not be distributed in that year. 26 The 27 director of the interagency committee for outdoor recreation may expend up to one and one-half percent of the moneys deposited in the account 28 29 created in this subsection for administrative purposes.

30 <u>NEW SECTION.</u> **Sec. 228.** A new section is added to 2005 c 488 (uncodified) to read as follows:

The interagency committee for outdoor recreation shall develop recommendations for a statewide approach to a recreation level of service for local and regional active recreation facilities, including indicators with which to measure progress in achieving level of service objectives. The recommendations must be coordinated with those of the priorities of government effort. The interagency committee for outdoor

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recreation shall also recommend standardized definitions for types of 1 2 parks and recreational facilities, and a process for periodically measuring performance indicators and reporting the results. 3 interagency committee for outdoor recreation may enter into a contract 4 5 with an entity with expertise in parks facility planning, level of service standards, and geographic information systems. The interagency 6 7 committee for outdoor recreation shall submit a report to the appropriate committees of the legislature by January 1, 2007. 8 The report must include the following: (1) Level of service standards 9 10 including individual participation measures; (2) service area analysis using geographic information system tools and techniques; and (3) 11 recommendations to incorporate level of service reporting into grant-12 13 in-aid programs.

14 **Sec. 229.** RCW 44.28.801 and 2005 c 425 s 5 are each amended to 15 read as follows:

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(1)The joint legislative audit and review committee, in consultation with staff from the appropriate fiscal committees of the legislature and the office of financial management, shall conduct an inventory of all state public infrastructure programs and funds. The inventory shall identify: The public infrastructure state programs and funds and the purposes each serve; how the program or fund is implemented; the types of public infrastructure projects supported by the program or fund; the dollar amount of the projects funded by each program or fund; the balance of a fund, if applicable; and the geographic distribution of projects supported by a program or fund. Where applicable, the inventory shall identify overlaps or gaps in types of public infrastructure projects supported through state programs or funds. Where appropriate, the inventory shall evaluate the return on investment for economic development infrastructure programs. The inventory shall be delivered to the appropriate committees of the legislature by December $((\frac{1}{1}))$ 2006. It is the intent of the legislature to use the inventory information to identify or develop a comprehensive funding structure to support the integration, consolidation, and standardization of processes, procedures, and infrastructure programs.

(2) By September $((\frac{1}{7}))$ 2010, the joint legislative audit and review committee shall submit a report on the outcomes of the job

- 1 development fund program to the appropriate committees of the
- 2 legislature. The report shall apply the performance and evaluation
- 3 criteria developed by the community economic revitalization board and
- 4 the committee and shall include a project by project review detailing
- 5 how the funds were used and whether the performance measures were met.
- 6 The report shall also include impacts to the availability of low-
- 7 interest and interest-free loans to local governments under RCW
- 8 43.155.055, 43.155.060, 43.155.065, and 43.155.068, resulting from
- 9 appropriations to the job development fund. Information in the report
- 10 shall include, but not be limited to:

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- (a) The total funds appropriated from the public works assistance account to the job development account;
 - (b) The ratio of loan requests submitted to the public works board as compared to actual money available for loans in the public works assistance account since July 24, 2005;
 - (c) The total amount that would have been available for loans from the public works assistance account had this act not taken effect;
- (d) Identification of specific loan requests that would have qualified for funding under chapter 43.155 RCW had money been available in the public works assistance account;
- (e) Assessment of increased costs for otherwise qualifying projects where local governments were compelled to seek alternate funding sources.
 - *NEW SECTION. Sec. 230. A new section is added to 2005 c 488 (uncodified) to read as follows:
 - (1) Space used by the department of services for the blind for food services and vending machines shall be treated as common space for the purposes of rent. The rental charges will be apportioned to other tenant occupants of each individual building that has blind vendors. The department of general administration shall provide preventative maintenance on all permanently attached fixtures in these facilities.
 - (2) Private office buildings located in the capital area that lease space to at least one hundred state employees must contract with the department of services for the blind to provide vending facilities and/or vending machines in those facilities. If the department indicates to the building owner that a vendor is not available, or that the building does not meet the needs of the blind vendors' program, the

building owner may then seek other vendors for the facility. However, all vending machines in such facilities shall be provided by the department.

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- (3) For purposes of this section, "capital area" includes the area within the boundaries of Olympia, Tumwater, and Lacey, Washington.
- (4) Within existing funds, the department of services for the blind, in conjunction with the office of financial management and the department of community, trade, and economic development shall study the establishment of a process enabling blind vendors to enter into franchise agreement with commercial food service providers. The department of services for the blind shall report its findings and recommendations to the appropriate legislative committees by October 1, 2006.

14 **Sec. 231.** RCW 27.34.330 and 2005 c 333 s 16 and 2005 c 160 s 3 are each reenacted and amended to read as follows:

*Sec. 230 was vetoed. See message at end of chapter.

Washington state historical society shall establish competitive process to solicit proposals for and prioritize heritage capital projects for potential funding in the state capital budget. The society shall adopt rules governing project eligibility and evaluation criteria. Application for funding of specific projects may be made to the society by local governments, public development authorities, nonprofit corporations, tribal governments, and other entities, as determined by the society. The society, with the advice leaders in the heritage field, including but not limited to representatives from the office of the secretary of state, the eastern Washington state historical society, and the department, establish and submit a prioritized list of heritage capital projects to the governor and the legislature in the society's biennial capital budget request. The list shall include a description of each project, the amount of recommended state funding, and documentation of nonstate funds to be used for the project. The total amount of recommended state funding for projects on a biennial project list shall not exceed ((four)) ten million dollars. ((The department may provide an additional prioritized alternate project list which shall not exceed two million dollars.)) The prioritized list shall be developed through open and public meetings and the amount of state funding shall not exceed thirty-three percent of the total cost of the project.

nonstate portion of the total project cost may include cash, the value 1 2 of real property when acquired solely for the purpose of the project, and in-kind contributions. The department shall not sign contracts or 3 otherwise financially obligate funds under this section until the 4 5 legislature has approved a specific list of projects. In contracts for grants authorized under this section, the society shall include 6 7 provisions requiring that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant 8 9 and that facilities be used for the express purpose of the grant. 10 the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the 11 12 principal amount of the grant plus interest calculated at the rate of 13 interest on state of Washington general obligation bonds issued most 14 closely to the date of authorization of the grant.

15 **Sec. 232.** RCW 27.34.330 and 2005 c 160 s 3 are each amended to 16 read as follows:

Washington state historical society shall establish a The competitive process to solicit proposals for and prioritize heritage capital projects for potential funding in the state capital budget. The society shall adopt rules governing project eligibility and evaluation criteria. Application for funding of specific projects may be made to the society by local governments, public development authorities, nonprofit corporations, tribal governments, and other entities, as determined by the society. The society, with the advice of leaders in the heritage field, including but not limited to representatives from the office of the secretary of state, the eastern Washington state historical society, and the ((state office)) <u>department</u> of archaeology and historic preservation, shall establish and submit a prioritized list of heritage capital projects to the governor and the legislature in the society's biennial capital budget The list shall include a description of each project, the amount of recommended state funding, and documentation of nonstate funds to be used for the project. The total amount of recommended state funding for projects on a biennial project list shall not exceed ((four)) ten million dollars. ((The department may provide an additional prioritized alternate project list which shall not exceed two million dollars.)) The prioritized list shall be developed through

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open and public meetings and the amount of state funding shall not 1 2 exceed thirty-three percent of the total cost of the project. nonstate portion of the total project cost may include cash, the value 3 of real property when acquired solely for the purpose of the project, 4 5 and in-kind contributions. The department shall not sign contracts or otherwise financially obligate funds under this section until the 6 7 legislature has approved a specific list of projects. In contracts for grants authorized under this section, the society shall 8 provisions requiring that capital improvements be held by the grantee 9 10 for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. 11 12 the grantee is found to be out of compliance with provisions of the 13 contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of 14 interest on state of Washington general obligation bonds issued most 15 16 closely to the date of authorization of the grant.

Sec. 233. RCW 43.63A.125 and 2005 c 160 s 1 are each amended to read as follows:

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- (1) The department shall establish a competitive process to solicit proposals for and prioritize projects that assist nonprofit organizations in acquiring, constructing, or rehabilitating facilities used for the delivery of nonresidential social services.
- (2) The department shall establish a competitive process to prioritize applications for the assistance as follows:
- (a) The department shall conduct a statewide solicitation of project applications from local governments, nonprofit organizations, and other entities, as determined by the department. The department shall evaluate and rank applications in consultation with a citizen advisory committee using objective criteria. At a minimum, applicants must demonstrate that the requested assistance will increase the efficiency or quality of the social services it provides to citizens. The evaluation and ranking process shall also include an examination of existing assets that applicants may apply to projects. Grant assistance under this section shall not exceed twenty-five percent of the total cost of the project. The nonstate portion of the total project cost may include cash, the value of real property when acquired solely for the purpose of the project, and in-kind contributions.

- (b) The department shall submit a prioritized list of recommended 1 2 projects to the governor and the legislature in the department's biennial capital budget request beginning with the 2001-2003 biennium 3 For the 1999-2001 biennium, the department shall 4 and thereafter. 5 conduct a solicitation and ranking process, as described in (a) of this subsection, for projects to be funded by appropriations provided for 6 7 this program in the 1999-2001 capital budget. The list shall include a description of each project, the amount of recommended state funding, 8 9 and documentation of nonstate funds to be used for the project. 10 total amount of recommended state funding for projects on a biennial project list shall not exceed ((four)) ten million dollars. 11 12 department may provide an additional prioritized alternate project list 13 which shall not exceed two million dollars.)) Except for the 1999-2001 14 biennium, the department shall not sign contracts or otherwise financially obligate funds under this section until the legislature has 15 16 approved a specific list of projects.
 - (c) In contracts for grants authorized under this section the department shall include provisions which require that capital improvements shall be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities shall be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
 - Sec. 234. RCW 43.63A.135 and 2005 c 160 s 4 are each amended to read as follows:
 - (1) The department of community, trade, and economic development must establish a competitive process to solicit proposals for and prioritize projects whose primary objective is to assist nonprofit youth organizations in acquiring, constructing, or rehabilitating facilities used for the delivery of nonresidential services, excluding outdoor athletic fields.
- 35 (2) The department of community, trade, and economic development 36 must establish a competitive process to prioritize applications for the 37 assistance as follows:

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(a) The department of community, trade, and economic development must conduct a statewide solicitation of project applications from local governments, nonprofit organizations, and other entities, as determined by the department of community, trade, and economic development. The department of community, trade, and economic development must evaluate and rank applications in consultation with a citizen advisory committee using objective criteria. Projects must have a major recreational component, and must have either an educational or social service component. At a minimum, applicants must demonstrate that the requested assistance will increase the efficiency or quality of the services it provides to youth. The evaluation and ranking process must also include an examination of existing assets that applicants may apply to projects. Grant assistance under this section may not exceed twenty-five percent of the total cost of the project. The nonstate portion of the total project cost may include cash, the value of real property when acquired solely for the purpose of the project, and in-kind contributions.

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- (b) The department of community, trade, and economic development must submit a prioritized list of recommended projects to the governor and the legislature in the department of community, trade, and economic development's biennial capital budget request beginning with the 2005-2007 biennium and thereafter. The list must include a description of amount of recommended each project, the state documentation of nonstate funds to be used for the project. amount of recommended state funding for projects on a biennial project list must not exceed ((two)) eight million dollars. ((The department of community, trade, and economic development may provide an additional prioritized alternate project list that must not exceed one million The department of community, trade, and economic development may not sign contracts or otherwise financially obligate funds under this section until the legislature has approved a specific list of projects.
- (c) In contracts for grants authorized under this section the department of community, trade, and economic development must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the

- 1 contract, the grantee must repay to the state general fund the
- 2 principal amount of the grant plus interest calculated at the rate of
- 3 interest on state of Washington general obligation bonds issued most
- 4 closely to the date of authorization of the grant.
- **Sec. 235.** RCW 43.63A.750 and 2005 c 160 s 2 are each amended to 6 read as follows:
 - (1) A competitive grant program to assist nonprofit organizations in acquiring, constructing, or rehabilitating performing arts, art museums, and cultural facilities is created.
 - (2)(a) The department shall submit a list of recommended performing arts, art museum projects, and cultural organization projects eligible for funding to the governor and the legislature in the department's biennial capital budget request beginning with the 2001-2003 biennium and thereafter. The list, in priority order, shall include a description of each project, the amount of recommended state funding, and documentation of nonstate funds to be used for the project. The total amount of recommended state funding for projects on a biennial project list shall not exceed ((four)) twelve million dollars. ((The department may provide an additional prioritized alternate project list which shall not exceed two million dollars.)
 - (b) The department shall establish a competitive process to prioritize applications for state assistance as follows:
 - (i) The department shall conduct a statewide solicitation of project applications from nonprofit organizations, local governments, and other entities, as determined by the department. The department shall evaluate and rank applications in consultation with a citizen advisory committee, including a representative from the state arts commission, using objective criteria. The evaluation and ranking process shall also consider local community support for projects and an examination of existing assets that applicants may apply to projects.
 - (ii) The department may establish the amount of state grant assistance for individual project applications but the amount shall not exceed twenty percent of the estimated total capital cost or actual cost of a project, whichever is less. The remaining portions of the project capital cost shall be a match from nonstate sources. The nonstate match may include cash, the value of real property when acquired solely for the purpose of the project, and in-kind

- contributions. The department is authorized to set matching requirements for individual projects. State assistance may be used to fund separate definable phases of a project if the project demonstrates adequate progress and has secured the necessary match funding.
- 5 (iii) The department shall not sign contracts or otherwise financially obligate funds under this section until the legislature has 6 7 approved a specific list of projects. In contracts for grants authorized under this section, the department shall include provisions 8 requiring that capital improvements be held by the grantee for a 9 10 specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. 11 12 grantee is found to be out of compliance with provisions of the 13 contract, the grantee shall repay to the state general fund the 14 principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most 15 closely to the date of authorization of the grant. 16
 - Sec. 236. RCW 43.185.050 and 2005 c 219 s 1 and 2005 c 518 s 1801 are each reenacted and amended to read as follows:
 - (1) The department shall use moneys from the housing trust fund and other legislative appropriations to finance in whole or in part any loans or grant projects that will provide housing for persons and families with special housing needs and with incomes at or below fifty percent of the median family income for the county or standard metropolitan statistical area where the project is located. At least thirty percent of these moneys used in any given funding cycle shall be for the benefit of projects located in rural areas of the state as defined by the department. If the department determines that it has not received an adequate number of suitable applications for rural projects during any given funding cycle, the department may allocate unused moneys for projects in nonrural areas of the state.
 - (2) Activities eligible for assistance from the housing trust fund and other legislative appropriations include, but are not limited to:
- 33 (a) New construction, rehabilitation, or acquisition of low and very low-income housing units;
 - (b) Rent subsidies;

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36 (c) Matching funds for social services directly related to 37 providing housing for special-need tenants in assisted projects;

- 1 (d) Technical assistance, design and finance services and 2 consultation, and administrative costs for eligible nonprofit community 3 or neighborhood-based organizations;
 - (e) Administrative costs for housing assistance groups or organizations when such grant or loan will substantially increase the recipient's access to housing funds other than those available under this chapter;
 - (f) Shelters and related services for the homeless, including emergency shelters and overnight youth shelters;
 - (g) Mortgage subsidies, including temporary rental and mortgage payment subsidies to prevent homelessness;
 - (h) Mortgage insurance guarantee or payments for eligible projects;
- 13 (i) Down payment or closing cost assistance for eligible first-time 14 home buyers;
 - (j) Acquisition of housing units for the purpose of preservation as low-income or very low-income housing; ((and))
 - (k) Projects making housing more accessible to families with members who have disabilities; and
- 19 <u>(1) During the 2005-2007 fiscal biennium, a manufactured/mobile</u> 20 <u>home landlord-tenant ombudsman conflict resolution and park</u> 21 <u>registration program</u>.
 - (3) <u>During the 2005-2007 fiscal biennium, revenues generated under</u> RCW 36.22.178 may be used for the development of affordable housing projects and other activities funded in section 108 of this act.
 - (4) Legislative appropriations from capital bond proceeds may be used only for the costs of projects authorized under subsection (2)(a),(i), and (j) of this section, and not for the administrative costs of the department.
 - ((4))) (5) Moneys from repayment of loans from appropriations from capital bond proceeds may be used for all activities necessary for the proper functioning of the housing assistance program except for activities authorized under subsection (2)(b) and (c) of this section.
- (((5))) <u>(6)</u> Administrative costs of the department shall not exceed five percent of the annual funds available for the housing assistance program((, except in fiscal year 2005 when administrative costs shall not exceed five percent)).

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- 1 Sec. 237. 2005 c 488 s 927 (uncodified) is amended to read as
- 2 follows:
- 3 FOR THE STATE TREASURER--TRANSFERS
- 4 Local Toxics Control Account: For transfer
- 5 to the state toxics control account \$13,900,000
- 6 <u>State Drought Preparedness Account: For</u>
- 7 <u>transfer to the charitable, education, penal</u>
- 9 <u>Washington Housing Trust Account: For</u>
- 10 transfer to the homeless families services account . . . \$4,000,000
- 11 <u>NEW SECTION.</u> **Sec. 238.** (1) Section 229 of this act expires June
- 12 30, 2011.
- 13 (2) Section 231 of this act expires June 30, 2007.
- 14 <u>NEW SECTION.</u> **Sec. 239.** Section 232 of this act takes effect June
- 15 30, 2007.
- 16 <u>NEW SECTION.</u> **Sec. 240.** Part headings in this act are not any part
- 17 of the law.
- 18 <u>NEW SECTION.</u> **Sec. 241.** If any provision of this act or its
- 19 application to any person or circumstance is held invalid, the
- 20 remainder of the act or the application of the provision to other
- 21 persons or circumstances is not affected.
- 22 <u>NEW SECTION.</u> Sec. 242. This act is necessary for the immediate
- 23 preservation of the public peace, health, or safety, or support of the
- 24 state government and its existing public institutions, and takes effect
- 25 immediately.

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| Passed by the Senate March 8, 2006. | | |
| Passed by the House March 8, 2006. Approved by the Governor March 31, 2006, with the except | cion | of |
| certain items that were vetoed. Filed in Office of Secretary of State March 31, 2006. | | |
| <u> </u> | | |
| Note: Governor's explanation of partial veto is as follows | : | |
| "I am returning, without my approval as to Sections 105(6); line item 13, page 10; 116; 155(1), (2), (3); 180; 195; 199; 2: | | |
| | a | |

"AN ACT Relating to the capital budget."

My reasons for vetoing these sections are as follows:

230 of Engrossed Substitute Senate Bill No. 6384 entitled:

Section 105(6), pages 5-6, Department of Community, Trade, and Economic Development, Housing Liability Revolving Fund

This proviso would require the Department of Community, Trade and Economic Development (CTED) to contract with the Washington State Housing Finance Commission to establish a liability revolving fund

for condominium and multi-unit residential buildings. This provision was previously included in legislation that failed to pass this session. The language defines eligibility for a new, on-going service. It is inappropriate to establish this type of program in an appropriations bill.

Although I have vetoed Section 105(6), I am directing CTED to work with the Housing Finance Commission to accomplish these program goals to the maximum extent allowable under law.

Section 106(4), line item 13 on page 10, Department of Community, Trade, and Economic Development, Tritrail Feasibility Study

This project would provide general obligation bond funds to study a three-city walking and biking trail, starting in Tukwila and eventually linking to Mount Rainier National Park. It is not prudent to use long-term bond financing to pay for a feasibility study. I have, therefore, vetoed the appropriation related to this project.

Section 116, pages 19-20, Department of General Administration, Pritchard Building Pre-design

This Americans with Disabilities Act of 1990 (ADA) access project was funded in the 2005-07 capital budget. Proviso language was added in this bill to require the Department of General Administration to include design and construction of the ADA pathway project to the Pritchard Building as part of the Pritchard Building pre-design. The pre-design is a separate project and combining these projects could add another year to the ADA path project, as well as increase the total cost. The Capitol Campus Design Advisory Committee has approved the ADA access plan and the ADA path project is ready to proceed to design. I have vetoed Section 116 to allow for timely completion of this project.

Section 155(1), (2), and (3), pages 45 -46, Interagency Committee for Outdoor Recreation, Hood Canal Grant Program

Sections 155 (1), (2) and (3) establish a process for the Interagency Committee for Outdoor Recreation (IAC) to administer a grant program addressing low-dissolved oxygen concentrations in Hood Canal. It is a reasonable approach to allow the Governor to remove projects from a list developed by the Puget Sound Action Team, and for the IAC not to commit funds until the Legislature has appropriated funds for a specific list of projects. However, this new process will prevent any projects from being started until the spring of 2007.

In order for these critical projects to move forward as quickly as possible, I have vetoed Sections 155 (1), (2) and (3). In addition, I am directing the IAC to proceed with a process to select projects based on the prioritized recommendations of the Puget Sound Action Team and the Hood Canal Coordinating Council. I also am instructing the IAC to review the list of projects with the Governor's Office and appropriate legislators before signing contracts.

Section 180, page 58, Department of Fish and Wildlife, Olympia Facilities

Section 180 directs the Department of Fish and Wildlife to vacate its downtown Olympia facilities by June 2007 and for the Department of General Administration to dispose of the properties. RCW 77.12.210 gives the director of the Department of Fish and Wildlife the authority to maintain and manage real or personal property owned, leased, or held by the department. The Fish and Wildlife Commission may authorize the director to dispose of real or personal property under the control of the department. This section directing the Department of General Administration to dispose of this property conflicts with this existing statute.

Although I have vetoed Section 180, I am directing the Department of General Administration to work with the Department of Fish and Wildlife to develop a plan addressing the consolidation of services, relocation of users, and long-term use of the properties, and to report to the Legislature and Office of Financial Management by December 1, 2006.

Section 195, pages 68-69, State Board of Education, IslandWood

This section adds funding for capital projects at IslandWood Education Center. Article IX, Section 3 of the Washington State Constitution states that the Common School Construction Account shall be used exclusively for financing the construction of facilities for the common schools. RCW 28A.150.020 defines common schools as schools maintained at public expense in each school district and carrying on a program from kindergarten through the twelfth grade or any part thereof including vocational educational courses otherwise permitted by law. IslandWood is a non-profit organization that serves students from fifty schools and 50,000 households in Puget Sound. I have vetoed Section 195 because funding a non-profit entity is not consistent with the intended use of the Common School Construction Account.

Section 199, pages 71-72, State Board of Education, Acoustic Technology This section would provide funding for demonstration projects to test the use of sound amplification technology in the classroom. Grant recipients must contribute a 50 percent match for these funds and provide a measure of the effectiveness of this technology. There is no evidence that suggests that the use of this technology creates a substantial benefit to students. In addition, the program is likely to have substantial future costs. For these reasons, I have vetoed Section 199.

Section 211, pages 76-77, State Arts Commission, Capitol Sundial Repair This section provides funding to support a \$5,000 competitive grant for design and repair of the State Capitol Sundial. This small amount is not appropriately financed through long-term general obligation bonds. I have vetoed Section 211 and believe that other funding sources can be found for this project.

Section 230, pages 92-93, Vendor Services

Section 230 eliminates the rent currently paid by the Department of Services for the Blind (DSB) for food service providers and vending machines. It also requires that the Department of General Administration (GA) pay preventative maintenance on food service equipment used by these vendors; that private buildings with at least 100 state employees contract with the DSB for vending facilities and/or vending machines in the cities of Olympia, Lacey and Tumwater; and that GA conduct a study establishing a process for blind vendors to enter into franchise agreements with commercial food providers.

Although I am concerned about the issues addressed by this section, I believe it is inappropriate to simply transfer these vendor costs to state agencies that pay rent in state buildings. I have vetoed Section 230 in order to allow more time to assess the situation statewide, and explore alternatives.

With the exception of Sections 105(6); 106(4), line item 13, page 10; 116; 155(1), (2), (3); 180; 195; 199; 211; and 230 as specified above, Engrossed Substitute Senate Bill No. 6384 is approved."